

1 BILL NO. A-81-07-01 (AS AMENDED)

2 APPROPRIATION ORDINANCE NO. A-14-81

3
4 AN ORDINANCE appropriating monies for the
5 purpose of defraying the expenses of the
6 several departments of the City Government
7 of the City of Fort Wayne, Indiana, for the
8 fiscal year beginning January 1, 1982, and
9 ending December 31, 1982, including all out-
10 standing claims and obligations and fixing
11 a time when the same shall take effect.

12 BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF
13 FORT WAYNE, INDIANA:

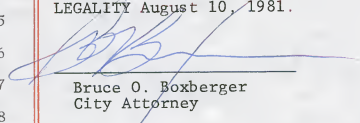
14 SECTION 1. That for the expenses of the City govern-
15 ment and its institutions for the year ending December 31, 1982,
16 the sums of money shown on Budget Form 4-A are hereby appro-
17 priated and ordered set apart out of the several funds herein
18 named and for the purposes herein specified, subject to the
19 laws governing the same. Such sums herein appropriated shall
20 be held to include all expenditures authorized to be made during
21 the year, unless otherwise expressly stipulated and provided
22 for by law. In addition for the purpose of raising revenue
23 to meet the necessary expense of city, or town, or county
24 government, tax rates are shown on Budget Form 4-B and included
25 herein. Two (2) copies of Budget Forms 4-A and 4-B for all
26 funds and departments are made a part of the budget report and
27 submitted herewith.

28 SECTION 2. This Ordinance shall be in full force and
29 effect from and after its passage, legal publication thereof,
30 and approval by the Mayor and is subject to the laws of the
31 State of Indiana governing annual appropriations.

32

COUNCILPERSON

APPROVED AS TO FORM AND
LEGALITY August 10, 1981.



Bruce O. Boxberger
City Attorney

Public Hearing set for _____, _____, 1981
(Day) (Date)
at _____ o'clock.
(Time)

MOTION MADE BY JAMES STIER AND SECONDED BY PAUL BURNS:
AMENDMENT:

THE PARK DEPARTMENT WILL UTILIZE \$80,000.00 OF ITS SALARY
LINE FOR PARK POLICE. FAILURE TO FOLLOW THIS PROCEDURE WILL
NULL AND VOID THAT PORTION OF THE BUDGET FOR THE PARK
DEPARTMENT.

PASSED BY THE FOLLOWING VOTE:

AYES: FIVE
STIER, BURNS, SCHOMBURG, TALARICO, NUCKOLS
NAYS: THREE
V. SCHMIDT, GiaQUINTA, D. SCHMIDT
ABSTAINED: ONE
EISBART

Read the first time in full and on motion by V. Schmidt, seconded by Stew, and duly adopted, read the second time by title and referred to the Committee Finance (and the City Plan Commission for recommendation) and Public Hearing to be held after due legal notice, at the Council Chambers, City-County Building, Fort Wayne, Indiana, on Monday, the 31st day of August, 1981, at 7:00 o'clock P. M., E.S.T.

DATE: 8-10-81

Charles W. Westerman
CHARLES W. WESTERMAN
CITY CLERK

Read the third time in full and on motion by V. Schmidt, seconded by Stew, and duly adopted, placed on its passage. PASSED (Unanimously) by the following vote:

	<u>AYES</u>	<u>NAYS</u>	<u>ABSTAINED</u>	<u>ABSENT</u>	<u>TO-WIT:</u>
<u>TOTAL VOTES</u>	<u>9</u>	<u>0</u>			
<u>BURNS</u>	<u>X</u>				
<u>EISEBART</u>	<u>X</u>				
<u>GIAQUINTA</u>	<u>X</u>				
<u>NUCKOLS</u>	<u>X</u>				
<u>SCHMIDT, D.</u>	<u>X</u>				
<u>SCHMIDT, V.</u>	<u>X</u>				
<u>SCHOMBURG</u>	<u>X</u>				
<u>STIER</u>	<u>X</u>				
<u>TALARICO</u>	<u>X</u>				

DATE: 8-31-81

Charles W. Westerman
CHARLES W. WESTERMAN - CITY CLERK

Passed and adopted by the Common Council of the City of Fort Wayne, Indiana, as (ZONING MAP) (GENERAL) (ANNEXATION) (SPECIAL) (APPROPRIATION) ORDINANCE (RESOLUTION) No. A-14-81 on the 31st day of August, 1981.

ATTEST:
Charles W. Westerman
CHARLES W. WESTERMAN - CITY CLERK

(SEAL)
John Nuckols
PRESIDING OFFICER

Presented by me to the Mayor of the City of Fort Wayne, Indiana, on the 3rd day of September, 1981, at the hour of 1:00 o'clock P. M., E.S.T.

Charles W. Westerman
CHARLES W. WESTERMAN - CITY CLERK

Approved and signed by me this 3rd day of September 1981, at the hour of 4 o'clock P. M., E.S.T.

Winfield C. Moses, Jr.
WINFIELD C. MOSES, JR.
MAYOR

BILL NO. _____

A-81-08-01

(as amended)

REPORT OF THE COMMITTEE ON FINANCE

WE, YOUR COMMITTEE ON Finance TO WHOM WAS REFERRED AN
ORDINANCE appropriating monies for the purpose of defraying the expenses
of the several departments of the City Government of the City of Fort Wayne,
Indiana, for the fiscal year beginning January 1, 1982, and ending December
31, 1982, including all outstanding claims and obligations and fixing a time
when the same shall take effect

HAVE HAD SAID ORDINANCE UNDER CONSIDERATION AND BEG LEAVE TO REPORT
BACK TO THE COMMON COUNCIL THAT SAID ORDINANCE DO PASS. *(as amended)*

VIVIAN G. SCHMIDT, CHAIRMAN

Vivian G. Schmidt

JAMES S. STIER, VICE CHAIRMAN

James S. Stier

MARK E. GIAQUINTA

Mark E. GiaQuinta

PAUL M. BURNS

Paul M. Burns

ROY J. SCHOMBURG

Roy J. Schomburg

DATE 8-31-81 CONCURRED IN
CHARLES W. WESTERMAN, CITY CLERK

APPROPRIATIONSGENERAL FUNDDEPT. #

001

MAYOR'S OFFICE

Services Personal	\$ 97,322
Services Contractual	18,500
Supplies	1,700
Current Charges	10,195
Current Obligations	<u>9,440</u>
Total Mayor's Office	\$137,157

002

CONTROLLER

Services Personal	\$305,500
Services Contractual	103,750
Supplies	6,100
Current Charges	192,525
Current Obligations	115,000
Properties	<u>500</u>
Total Controller	\$723,375

003

ECONOMIC DEVELOPMENT

Services Personal	\$184,400
Services Contractual	35,300
Supplies	2,300
Current Charges	15,000
Current Obligations	<u>19,000</u>
Total Economic Development	\$256,000

004

CITY CLERK

Services Personal	\$109,790
Services Contractual	21,100
Supplies	8,500
Current Charges	16,912
Properties	1,200
Current Obligations	<u>9,874</u>
Total City Clerk	\$167,376

005

METRO HUMAN RELATIONS COMMISSION

Services Personal	\$ 89,642
Services Contractual	6,500
Supplies	2,500
Current Charges	3,048
Current Obligations	<u>8,695</u>
Total Metro Human Relations Commission	\$110,385

006

BOARD OF PUBLIC WORKS

Services Personal	\$ 129,500
Services Contractual	2,400,950
Supplies	13,800
Current Charges	611,856
Current Obligations	<u>12,811</u>
Total Board of Public Works	\$3,168,917

007

WEIGHTS AND MEASURERS

Services Personal	\$ 42,960
Services Contractual	2,200
Supplies	2,480
Current Charges	5,060
Current Obligations	<u>4,157</u>
Total Weights and Measurers	\$ 56,857

008

COMMUNITY DEVELOPMENT & PLANNING

Services Personal	\$ 277,000
Services Contractual	18,950
Supplies	4,820
Current Charges	29,192
Current Obligations	<u>26,869</u>
Total Community Development and Planning	\$ 356,831

009

LAW

Services Personal	\$ 129,900
Services Contractual	2,050
Supplies	700
Current Charges	35,126
Current Obligations	<u>12,270</u>
Total Law Department	\$ 179,046

010

STREET ENGINEERING

Services Personal	\$ 278,025
Services Contractual	124,850
Supplies	9,040
Materials	1,200
Current Charges	22,318
Current Obligations	<u>26,736</u>
Total Street Engineering	\$ 462,169

011

TRAFFIC ENGINEERING

Services Personal	\$ 441,000
Services Contractual	135,510
Supplies	41,550
Materials	69,000
Current Charges	67,841
Current Obligations	<u>42,777</u>
Total Traffic Engineering	\$ 797,678

012

BOARD OF PUBLIC SAFETY

Services Personal	\$ 43,500
Services Contractual	1,475
Supplies	1,450
Current Charges	4,426
Current Obligations	<u>4,220</u>
Total Board of Public Safety	\$ 55,071

013

POLICE MERIT COMMISSION

Services Personal	\$ 2,500
Services Contractual	500
Supplies	<u>375</u>
Total Police Merit Commission	\$ 3,375

014

POLICE DEPARTMENT

Services Personal	\$6,479,163
Services Contractual	202,580
Supplies	452,350
Materials	30,000
Current Charges	307,005
Current Obligations	355,000
Properties	<u>3,500</u>
Total Police Department	\$7,829,598

015

FIRE DEPARTMENT

Debt Service	\$ 172,050
Services Personal	4,918,895
Services Contractual	167,300
Supplies	134,696
Materials	29,936
Current Charges	197,809
Current Obligations	<u>210,000</u>
Total Fire Department	\$5,830,686

016

EMERGENCY SERVICES

Services Personal	\$ 19,278
Services Contractual	1,730
Supplies	140
Current Charges	1,384
Current Obligations	<u>1,870</u>
Total Emergency Services	\$ 24,402

017

HUMANE COMMISSION

Services Personal	\$ 273,973
Services Contractual	42,135
Supplies	36,700
Current Charges	30,576
Properties	1,000
Current Obligations	<u>23,952</u>
Total Humane Commission	\$ 408,336

018

COMMUNICATIONS

Services Personal	\$ 673,400
Services Contractual	16,200
Supplies	8,200
Materials	30,000
Current Charges	66,016
Current Obligations	<u>65,320</u>
Total Communications	\$ 859,136

019

EMERGENCY MEDICAL SERVICE

Services Personal	\$ 867,660
Services Contractual	559,716
Supplies	58,184
Materials	8,000
Current Charges	123,656
Properties	800
Current Obligations	<u>98,666</u>
Total Emergency Medical Service	\$ 1,716,682

020

PUBLIC AFFAIRS

Services Personal	\$ 68,080
Services Contractual	4,533
Supplies	700
Current Charges	7,503
Current Obligations	<u>6,604</u>
Total Public Affairs	\$ 87,420

TOTAL GENERAL FUND

\$23,230,497

O T H E R T A X F U N D S

DEPT. #

121

PARKS & RECREATION

Services Personal	\$ 2,488,503
Services Contractual	448,600
Supplies	362,500
Materials	177,000
Current Charges	346,435
Current Obligations	244,331
Equipment	<u>67,883</u>
 Total Parks & Recreation	 \$ 4,135,252

123

REDEVELOPMENT GENERAL

Services Personal	\$ 80,000
Services Contractual	11,220
Supplies	4,300
Current Charges	18,300
Current Obligations	<u>8,020</u>
 Total Redevelopment General	 \$ 121,840

440

FIRE PENSION FUND

Services Personal	\$ 2,500
Services Contractual	800
Supplies	350
Current Charges	<u>2,240,110</u>
 Total Fire Pension Fund	 \$ 2,243,760

441

POLICE PENSION FUND

Services Personal	\$ 2,500
Services Contractual	1,726
Supplies	150
Current Charges	<u>2,436,363</u>
 Total Police Pension Fund	 \$ 2,440,739

442

SANITARY OFFICERS PENSION

Services Personal	\$ 1,000
Services Contractual	250
Supplies	100
Current Charges	<u>108,620</u>
 Total Sanitary Officers Pension	 \$ 109,970

BOND REPAYMENT FUND

Payment of Principal	\$ 1,015,000
Payment of Interest	1,269,451
Payment of Agent Fees	<u>4,000</u>
 Total	 \$ 2,288,451

TOTAL FUNDS ON TAX LEVY

\$34,570,509

O T H E R F U N D S

REDEVELOPMENT DISTRICT CAPITAL

Services Contractual	\$	65,000
Properties		<u>-0-</u>
Total Redvelopment District Capital	\$	65,000

FIREFIGHTING FUND

Supplies	\$	10,760
Rents		3,240
Equipment		<u>61,000</u>
Total Firefighting Fund	\$	75,000

CABLE TV FUND

Services Contractual	\$	<u>36,000</u>
Total Cable TV Fund	\$	36,000

REVENUE SHARING TRUST

Services Personal	\$	75,000
Services Contractual		660,000
Current Charges		805,000
Properties		<u>210,000</u>
Total Revenue Sharing Trust	\$	1,750,000

AVIATION

Services Personal	\$	752,618
Services Contractual		526,950
Supplies		53,525
Materials		65,000
Current Charges		109,375
Current Obligations		86,000
Properties		361,708
Debt Service		<u>656,075</u>
Total Aviation	\$	2,611,251

MOTOR VEHICLE HIGHWAY (ST. DEPT.)

Services Personal	\$	1,138,100
Services Contractual		163,350
Supplies		222,200
Materials		337,890
Current Charges		178,160
Current Obligations		99,000
Properties		<u>50,300</u>
Total M.V.H.	\$	2,189,000

M.V.H. - CAPITAL PROJECTS

Services Contractual	\$	<u>421,445</u>
Total M.V.H.-Capital Projects	\$	421,445

Dept. #

132

PARKING ADMINISTRATION

Services Personal	\$ 161,700
Services Contractual	61,559
Supplies	13,378
Materials	10,000
Current Charges	143,924
Current Obligations	37,266
Properties	6,000
Debt Service	<u>88,875</u>
Total Parking Administration	\$ 522,702

338

LOCAL ROADS & STREETS

Services Contractual	<u>\$ 1,229,515</u>
Total Local Roads & Streets	\$ 1,229,515

345

CUMULATIVE CAPITAL IMPROVEMENT

Properties	\$ 110,000
Debt Payment	<u>346,438</u>
Total Cumulative Capital Improvement	\$ 456,438

TOTAL ALL FUNDS

\$43,926,860

BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES (WORKSHEET)

Record Unit Year Fund
 [0] [3] [] [] [] [] [] [] [] []

CITY: Fort Wayne, OR TOWN: _____, OR COUNTY: _____

YEAR 1982

Corporation General FUND NET ASSESSED VALUATION \$698,211,770

(A worksheet is to be prepared for each fund that requires a tax rate)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	\$23,230,497				
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	11,412,310				
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year	300,000				
4. Outstanding temporary loans to be paid not included in lines 2 or 3	1,510,000				
5. Total funds required (add lines 1, 2, 3 and 4)	36,452,807				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	2,180,310				
7. Taxes to be collected, present year (December settlement)	7,751,263				
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	3,163,431				
b. Total Column B Budget Form 2	6,255,116				
9. Total Funds (add lines 6, 7, 8a and 8b)	19,350,120				
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	17,102,687				
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)					
12. Amount to be raised by tax levy (add lines 10 and 11)					
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)					
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
16. Net Amount to be Raised					
Net Tax Rate on Each One Hundred Dollars of Taxable Property	2.4495				

BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES (WORKSHEET)

Record Unit Year Fund
[0] [3] [] [] [] [] [] [] [] []

CITY: Fort Wayne, OR TOWN: _____, OR COUNTY: _____

YEAR 1982

Park General FUND NET ASSESSED VALUATION \$698,211,770

(A worksheet is to be prepared for each fund that requires a tax rate)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	\$4,135,252				
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	2,334,597				
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year					
4. Outstanding temporary loans to be paid not included in lines 2 or 3					
5. Total funds required (add lines 1, 2, 3 and 4)	6,469,849				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	458,889				
7. Taxes to be collected, present year (December settlement)	1,246,015				
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	634,524				
b. Total Column B Budget Form 2	1,385,095				
9. Total Funds (add lines 6, 7, 8a and 8b)	3,724,523				
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	2,745,326				
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)					
12. Amount to be raised by tax levy (add lines 10 and 11)					
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)					
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
16. Net Amount to be Raised					
Net Tax Rate on Each One Hundred Dollars of Taxable Property .....	.3932				

BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES (WORKSHEET)

Record Unit Year Fund
 [0] [3] [] [] [] [] [] [] [] [] [] [] [] [] [] [] [] [] [] []

CITY: Fort Wayne, OR TOWN: _____, OR COUNTY: _____

YEAR 1982

Redevelopment FUND NET ASSESSED VALUATION \$698,211,770

(A worksheet is to be prepared for each fund that requires a tax rate)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	\$ 121,840				
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	84,485				
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year					
4. Outstanding temporary loans to be paid not included in lines 2 or 3					
5. Total funds required (add lines 1, 2, 3 and 4)	206,325				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	55,862				
7. Taxes to be collected, present year (December settlement)	39,358				
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	9,755				
b. Total Column B Budget Form 2	21,800				
9. Total Funds (add lines 6, 7, 8a and 8b)	126,775				
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	79,550				
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)	-0-				
12. Amount to be raised by tax levy (add lines 10 and 11)	79,550				
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)					
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX		
16. Net Amount to be Raised					
Net Tax Rate on Each One Hundred Dollars of Taxable Property .....	.0114				

BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES (WORKSHEET)

Record Unit Year Fund
 [03] [] [] [] [] [] [] []

CITY: Fort Wayne, OR TOWN: _____, OR COUNTY: _____

YEAR 1982

Fire Pension FUND NET ASSESSED VALUATION \$698,211,770

(A worksheet is to be prepared for each fund that requires a tax rate)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	\$ 2,243,760				
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	1,253,655				
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year					
4. Outstanding temporary loans to be paid not included in lines 2 or 3					
5. Total funds required (add lines 1, 2, 3 and 4)	3,497,415				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	127,037				
7. Taxes to be collected, present year (December settlement)	609,215				
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	570,525				
b. Total Column B Budget Form 2	762,620				
9. Total Funds (add lines 6, 7, 8a and 8b)	2,069,397				
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	1,428,018				
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)					
12. Amount to be raised by tax levy (add lines 10 and 11)					
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)					
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
16. Net Amount to be Raised					
Net Tax Rate on Each One Hundred Dollars of Taxable Property .....	.2045				

BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES (WORKSHEET)

Record Unit Year Fund
03

CITY: Fort Wayne, OR TOWN: _____, OR COUNTY: _____

YEAR 1982

Police Pension FUND NET ASSESSED VALUATION \$698,211,770

(A worksheet is to be prepared for each fund that requires a tax rate)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	\$ 2,440,739				
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	1,145,799				
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year					
4. Outstanding temporary loans to be paid not included in lines 2 or 3					
5. Total funds required (add lines 1, 2, 3 and 4)	3,586,538				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	1,726				
7. Taxes to be collected, present year (December settlement)	547,991				
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	599,700				
b. Total Column B Budget Form 2	794,390				
9. Total Funds (add lines 6, 7, 8a and 8b)	1,943,807				
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	1,642,731				
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)					
12. Amount to be raised by tax levy (add lines 10 and 11)					
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)					
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
16. Net Amount to be Raised					
Net Tax Rate on Each One Hundred Dollars of Taxable Property .....	.2353				

Record	Unit	Year	Fund
03			

CITY: Fort Wayne, OR TOWN: _____, OR COUNTY: _____

YEAR 1982

Bond Repayment	FUND	NET ASSESSED VALUATION	\$698,211,770
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(A worksheet is to be prepared for each fund that requires a tax rate)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	\$ 2,288,451				
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	1,194,025				
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year					
4. Outstanding temporary loans to be paid not included in lines 2 or 3					
5. Total funds required (add lines 1, 2, 3 and 4)	3,482,476				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	816,714				
7. Taxes to be collected, present year (December settlement)	518,388				
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	691,321				
b. Total Column B Budget Form 2	872,077				
9. Total Funds (add lines 6, 7, 8a and 8b)	2,898,500				
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	583,976				
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)	583,976				
12. Amount to be raised by tax levy (add lines 10 and 11)					
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)					
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
16. Net Amount to be Raised					
Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .	.0836				

Record	Unit	Year	Fund
03			

CITY: Fort Wayne, OR TOWN: _____, OR COUNTY: _____

YEAR 1982

Redevelopment District Capital FUND NET ASSESSED VALUATION \$698,211,770

(A worksheet is to be prepared for each fund that requires a tax rate)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	\$ 65,000				
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	548,882				
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year					
4. Outstanding temporary loans to be paid not included in lines 2 or 3	613,882				
5. Total funds required (add lines 1, 2, 3 and 4)					
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	189,532				
7. Taxes to be collected, present year (December settlement)					
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	3,000				
b. Total Column B Budget Form 2	425,000				
9. Total Funds (add lines 6, 7, 8a and 8b)	617,532				
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	(3,650)				
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)	3,650				
12. Amount to be raised by tax levy (add lines 10 and 11)	-0-				
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)					
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
16. Net Amount to be Raised					
Net Tax Rate on Each One Hundred Dollars of Taxable Property	-0-				

BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES (WORKSHEET)

Record Unit Year Fund
 [0] [3] [] [] [] [] [] [] [] [] [] []

CITY: Fort Wayne, OR TOWN: _____, OR COUNTY: _____

YEAR 1982

Aviation FUND NET ASSESSED VALUATION _____

(A worksheet is to be prepared for each fund that requires a tax rate)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	\$ 2,611,251				
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	2,406,671				
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year	700,000				
4. Outstanding temporary loans to be paid not included in lines 2 or 3					
5. Total funds required (add lines 1, 2, 3 and 4)	5,717,922				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	1,955,876				
7. Taxes to be collected, present year (December settlement)					
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	2,685,000				
b. Total Column B Budget Form 2	2,227,600				
9. Total Funds (add lines 6, 7, 8a and 8b)	6,868,476				
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	(1,150,554)				
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)	1,150,554				
12. Amount to be raised by tax levy (add lines 10 and 11)	-0-				
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)					
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
16. Net Amount to be Raised					
Net Tax Rate on Each One Hundred Dollars of Taxable Property	-0-				

Record	Unit	Year	Fund
03			

CITY: Fort Wayne, OR TOWN: _____, OR COUNTY: _____

YEAR 1982

Local Road & Street FUND NET ASSESSED VALUATION _____

(A worksheet is to be prepared for each fund that requires a tax rate)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	\$ 1,229,515				
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	578,037				
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year	750,000				
4. Outstanding temporary loans to be paid not included in lines 2 or 3	2,557,552				
5. Total funds required (add lines 1, 2, 3 and 4)					
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	1,298,430				
7. Taxes to be collected, present year (December settlement)					
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	162,422				
b. Total Column B Budget Form 2	1,096,700				
9. Total Funds (add lines 6, 7, 8a and 8b)	2,557,552				
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	-0-				
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)	-0-				
12. Amount to be raised by tax levy (add lines 10 and 11)	-0-				
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)					
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX		
16. Net Amount to be Raised					
Net Tax Rate on Each One Hundred Dollars of Taxable Property	-0-				

BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES (WORKSHEET)

Record Unit Year Fund
 [0] [3] [] [] [] [] [] [] [] [] [] []

CITY: Fort Wayne, OR TOWN: _____, OR COUNTY: _____

YEAR 1982

Cumulative Capital FUND NET ASSESSED VALUATION _____

(A worksheet is to be prepared for each fund that requires a tax rate)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	\$ 456,438				
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	193,168				
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year					
4. Outstanding temporary loans to be paid not included in lines 2 or 3					
5. Total funds required (add lines 1, 2, 3 and 4)	649,606				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	441,871				
7. Taxes to be collected, present year (December settlement)					
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	396,050				
b. Total Column B Budget Form 2	792,101				
9. Total Funds (add lines 6, 7, 8a and 8b)	1,630,022				
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	(980,416)				
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)	980,416				
12. Amount to be raised by tax levy (add lines 10 and 11)	-0-				
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)					
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX		
16. Net Amount to be Raised					
Net Tax Rate on Each One Hundred Dollars of Taxable Property	-0-				

Record	Unit	Year	Fund
03			

CITY: Fort Wayne, OR TOWN: _____, OR COUNTY: _____YEAR 1982

Cable TV

FUND

NET ASSESSED VALUATION

(A worksheet is to be prepared for each fund that requires a tax rate)

(NOT TO BE PUBLISHED)

	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:					
1. Total budget estimate for incoming year	\$ 36,000				
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended					
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year	25,000				
4. Outstanding temporary loans to be paid not included in lines 2 or 3	61,000				
5. Total funds required (add lines 1, 2, 3 and 4)					
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	98,504				
7. Taxes to be collected, present year (December settlement)					
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	68,000				
b. Total Column B Budget Form 2	135,000				
9. Total Funds (add lines 6, 7, 8a and 8b)	301,504				
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	(240,504)				
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)	240,504				
12. Amount to be raised by tax levy (add lines 10 and 11)	-0-				
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)					
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
16. Net Amount to be Raised					
Net Tax Rate on Each One Hundred Dollars of Taxable Property	-0-				

MOTION MADE BY JAMES STIER AND SECONDED BY PAUL BURNS

The Park Department will utilize \$80,000.00 of its salary line for Park Police. Failure to follow this procedure will null and void that portion of the Budget for the Park Department.

PASSED BY THE FOLLOWING VOTE:

AYES: FIVE

STIER, BURNS, SCHOMBURG, TALARICO, NUCKOLS

NAYS: THREE

V. SCHMIDT, GiaQUINTA, D. SCHMIDT

ABSTAINED: ONE

EISBART

THE PARK DEPT.

ADMINISTRATION WILL
UTILIZE \$80,000.00 OF ITS
SALARY LINE FOR PARK ~~DEPT.~~ ^{POLICE.}

FAILURE TO FOLLOW THIS
PROCEDURE WILL NULL
AND VOID THAT PORTION
OF THE BUDGET FOR THE
PARK DEPT.

*And.
Burrup*



the house of fine printing

Anthony Wayne Printing Co. Inc. 1010 Cass Fort Wayne Indiana 46808

Notice is hereby given the taxpayers of City, or Town, or County, of Fort Wayne Indiana. That the ~~County Council~~, Common Council, Town ~~Board of the City of Fort Wayne~~ at their regular meeting place on the day of August 24, 1981, at 7:00 p.m. will conduct a public hearing on the budget. Following this meeting, the aforementioned, Council ~~or Board~~, will meet, at their meeting place, on the day of August 31, 1981 to adopt the following budget:

(Complete detail of the budget estimate by fund and or department may be seen in the Controller's ~~Clerk-Treasurer's, County Auditor's Office~~)

NET ASSESSED VALUATION \$698,211,770

FUND	BUDGET ESTIMATE	ESTIMATE OF FUNDS TO BE RAISED	PROPERTY TAX REPLACEMENT CREDIT	NET TAX RATE	FUND	BUDGET ESTIMATE	ESTIMATE OF FUNDS TO BE RAISED	PROPERTY TAX REPLACEMENT CREDIT	NET TAX RATE
Corporation General	FUND \$23,230,497	\$17,102,687	\$	2.4495	Parking Admin.	FUND \$ 522,702	\$ -0-	\$	-0-
Park General	FUND 4,135,252	2,745,326		.3932	Local Road & Street	FUND 1,229,515	-0-		-0-
Redevelopment Gen.	FUND 121,840	79,550		.0114	Cumulative Capital	FUND 456,438	-0-		-0-
Fire Pension	FUND 2,243,760	1,428,018		.2045	Revenue Sharing	FUND 1,750,000	-0-		-0-
Police Pension	FUND 2,440,739	1,642,731		.2353	Firefighting	FUND 75,000	-0-		-0-
Sanitary Off. Pension	FUND 109,970	92,844		.0133	Cable TV	FUND 36,000	-0-		-0-
Bond Repayment	FUND 2,288,451	583,976		.0836		FUND			
Sub-Total	FUND 34,570,509	23,675,132		3.3908		FUND			
Redevelopmt. Dist. Cap	FUND 65,000	-0-		-0-		FUND			
Aviation	FUND 2,611,251	-0-		-0-		FUND			
Motor Vehicle Hwy.	FUND 2,610,445	-0-		-0-		FUND			
					TOTALS	\$43,926,860	\$ 23,675,132	\$	3.3908

Taxpayers appearing shall have a right to be heard thereon. After the tax rates have been determined and presented to the county auditor not later than two days prior to the second Monday in September, and the rate fixed by the county tax adjustment board, or on their failure so to do, by the county auditor, ten or more taxpayers feeling themselves aggrieved by such rates, may appeal to the state board of tax commissioners for further and final hearing thereon by filing a petition with the county auditor on or before the tenth day after publication by the county auditor of tax rates charged, and the state board of tax commissioners will fix a date for hearing in this county.

August 10, 19 81

Frank W. Heyman, City Controller
(Controller or Clerk Treasurer or County Auditor)

NOTICE TO TAXPAYERS OF BUDGET ESTIMATES AND TAX RATES

Notice is hereby given the taxpayers of City, or Town, or County, of Fort Wayne Indiana. That the ~~County Council~~, Common Council, ~~Town Board of the City of Fort Wayne~~ at their regular meeting place on the day of August 24, 1981, at 7:00p.m. will conduct a public hearing on the budget. Following this meeting, the aforementioned ~~Council or Board~~, will meet, at their meeting place, on the day of August 31, 1981 to adopt the following budget:

BUDGET ESTIMATE

(Complete detail of the budget estimate by fund and or department may be seen in the Controller's, ~~Clerk-Treasurer's~~, County Auditor's Office)

NET ASSESSED VALUATION \$698,211,770

FUND	BUDGET ESTIMATE	ESTIMATE OF FUNDS TO BE RAISED	PROPERTY TAX REPLACEMENT CREDIT	NET TAX RATE	FUND	BUDGET ESTIMATE	ESTIMATE OF FUNDS TO BE RAISED	PROPERTY TAX REPLACEMENT CREDIT	NET TAX RATE
Corporation General FUND	\$23,230,497	\$17,102,687		2.4495	Parking Admin. FUND	\$522,702	\$-0-		-0-
Park General FUND	4,135,252	2,745,326		.3932	Local Road & Street FUND	1,229,515	-0-		-0-
Redevelopment Gen. FUND	121,840	79,550		.0114	Cumulative Capital FUND	456,438	-0-		-0-
Fire Pension FUND	2,243,760	1,428,018		.2045	Revenue Sharing FUND	1,750,000	-0-		-0-
Police Pension FUND	2,440,739	1,642,731		.2353	Firefighting FUND	75,000	-0-		-0-
Sanitary Off. Pension FUND	109,970	92,844		.0133	Cable TV FUND	36,000	-0-		-0-
Bond Repayment FUND	2,288,451	583,976		.0836					
Sub-Total None	34,570,509	23,675,132		3.3908					
Redevelopmt. Dist. Cap FUND	65,000	-0-		-0-					
Aviation FUND	2,611,251	-0-		-0-					
Motor Vehicle Hwy. FUND	2,610,445	-0-		-0-					
TOTALS						\$43,926,860	\$23,675,132		3.3908

Taxpayers appearing shall have a right to be heard thereon. After the tax rates have been determined and presented to the county auditor not later than two days prior to the second Monday in September, and the rate fixed by the county tax adjustment board, or on their failure so to do, by the county auditor, ten or more taxpayers feeling themselves aggrieved by such rates, may appeal to the state board of tax commissioners for further and final hearing thereon by filing a petition with the county auditor on or before the tenth day after publication by the county auditor of tax rates charged, and the state board of tax commissioners will fix a date for hearing in this county.

August 10, 1981

Frank W. Heyman, City Controller
~~(Controller or Clerk-Treasurer or County Auditor)~~

NOTICE TO TAXPAYERS OF BUDGET ESTIMATES AND TAX RATES

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NET ASSESSED VALUATION \$698,211,770

FUND	BUDGET ESTIMATE	ESTIMATE OF FUNDS TO BE RAISED	PROPERTY TAX REPLACEMENT CREDIT	NET TAX RATE	FUND	BUDGET ESTIMATE	ESTIMATE OF FUNDS TO BE RAISED	PROPERTY TAX REPLACEMENT CREDIT	NET TAX RATE
Corporation General	FUND \$23,230,497	\$17,102,687		2.4495	Parking Admin.	FUND \$ 522,702	\$ -0-		-0-
Park General	FUND 4,135,252	2,745,326		.3932	Local Road & Street	FUND 1,229,515	-0-		-0-
Redevelopment Gen.	FUND 121,840	79,550		.0114	Cumulative Capital	FUND 456,438	-0-		-0-
Fire Pension	FUND 2,243,760	1,428,018		.2045	Revenue Sharing	FUND 1,750,000	-0-		-0-
Police Pension	FUND 2,440,739	1,642,731		.2353	Firefighting	FUND 75,000	-0-		-0-
Sanitary Off. Pension	FUND 109,970	92,844		.0133	Cable TV	FUND 36,000	-0-		-0-
Bond Repayment	FUND 2,288,451	583,976		.0836		FUND			
Sub-Total	none 34,570,509	23,675,132		3.3908		FUND			
Redevelopmt. Dist. Cap.	FUND 65,000	-0-		-0-		FUND			
Aviation	FUND 2,611,251	-0-		-0-		FUND			
Motor Vehicle Hwy.	FUND 2,610,445	-0-		-0-		FUND			
TOTALS						\$43,926,860	\$ 23,675,132		3.3908

Taxpayers appearing shall have a right to be heard thereon. After the tax rates have been determined and presented to the county auditor not later than two days prior to the second Monday in September, and the rate fixed by the county tax adjustment board, or on their failure so to do, by the county auditor, ten or more taxpayers feeling themselves aggrieved by such rates, may appeal to the state board of tax commissioners for further and final hearing thereon by filing a petition with the county auditor on or before the tenth day after publication by the county auditor of tax rates charged, and the state board of tax commissioners will fix a date for hearing in this county.

August 10, 1981

Frank W. Heyman, City Controller

~~(Controller or Clerk-Treasurer or County Auditor)~~

APPROPRIATIONSG E N E R A L F U N DDEPT. #

001

MAYOR'S OFFICE

Services Personal	\$ 97,322
Services Contractual	18,500
Supplies	1,700
Current Charges	10,195
Current Obligations	<u>9,440</u>
Total Mayor's Office	\$137,157

002

CONTROLLER

Services Personal	\$305,500
Services Contractual	103,750
Supplies	6,100
Current Charges	192,525
Current Obligations	115,000
Properties	<u>500</u>
Total Controller	\$723,375

003

ECONOMIC DEVELOPMENT

Services Personal	\$184,400
Services Contractual	35,300
Supplies	2,300
Current Charges	15,000
Current Obligations	<u>19,000</u>
Total Economic Development	\$256,000

004

CITY CLERK

Services Personal	\$109,790
Services Contractual	21,100
Supplies	8,500
Current Charges	16,912
Properties	1,200
Current Obligations	<u>9,874</u>
Total City Clerk	\$167,376

005

METRO HUMAN RELATIONS COMMISSION

Services Personal	\$ 89,642
Services Contractual	6,500
Supplies	2,500
Current Charges	3,048
Current Obligations	<u>8,695</u>
Total Metro Human Relations Commission	\$110,385

006

BOARD OF PUBLIC WORKS

Services Personal	\$ 129,500
Services Contractual	2,400,950
Supplies	13,800
Current Charges	611,856
Current Obligations	<u>12,811</u>
Total Board of Public Works	\$3,168,917

007

WEIGHTS AND MEASURERS

Services Personal	\$ 42,960
Services Contractual	2,200
Supplies	2,480
Current Charges	5,060
Current Obligations	<u>4,157</u>
Total Weights and Measurers	\$ 56,857

008

COMMUNITY DEVELOPMENT & PLANNING

Services Personal	\$ 277,000
Services Contractual	18,950
Supplies	4,820
Current Charges	29,192
Current Obligations	<u>26,869</u>
Total Community Development and Planning	\$ 356,831

009

LAW

Services Personal	\$ 129,900
Services Contractual	2,050
Supplies	700
Current Charges	35,126
Current Obligations	<u>12,270</u>
Total Law Department	\$ 179,046

010

STREET ENGINEERING

Services Personal	\$ 278,025
Services Contractual	124,850
Supplies	9,040
Materials	1,200
Current Charges	22,318
Current Obligations	<u>26,736</u>
Total Street Engineering	\$ 462,169

011

TRAFFIC ENGINEERING

Services Personal	\$ 441,000
Services Contractual	135,510
Supplies	41,550
Materials	69,000
Current Charges	67,841
Current Obligations	<u>42,777</u>
Total Traffic Engineering	\$ 797,678

012

BOARD OF PUBLIC SAFETY

Services Personal	\$ 43,500
Services Contractual	1,475
Supplies	1,450
Current Charges	4,426
Current Obligations	<u>4,220</u>
Total Board of Public Safety	\$ 55,071

013

POLICE MERIT COMMISSION

Services Personal	\$ 2,500
Services Contractual	500
Supplies	<u>375</u>
Total Police Merit Commission	\$ 3,375

014

POLICE DEPARTMENT

Services Personal	\$6,479,163
Services Contractual	202,580
Supplies	452,350
Materials	30,000
Current Charges	307,005
Current Obligations	355,000
Properties	<u>3,500</u>
Total Police Department	\$7,829,598

015

FIRE DEPARTMENT

Debt Service	\$ 172,050
Services Personal	4,918,895
Services Contractual	167,300
Supplies	134,696
Materials	29,936
Current Charges	197,809
Current Obligations	<u>210,000</u>
Total Fire Department	\$5,830,686

016

EMERGENCY SERVICES

Services Personal	\$ 19,278
Services Contractual	1,730
Supplies	140
Current Charges	1,384
Current Obligations	<u>1,870</u>
Total Emergency Services	\$ 24,402

017

HUMANE COMMISSION

Services Personal	\$ 273,973
Services Contractual	42,135
Supplies	36,700
Current Charges	30,576
Properties	1,000
Current Obligations	<u>23,952</u>
Total Humane Commission	\$ 408,336

018

COMMUNICATIONS

Services Personal	\$ 673,400
Services Contractual	16,200
Supplies	8,200
Materials	30,000
Current Charges	66,016
Current Obligations	<u>65,320</u>
Total Communications	\$ 859,136

019

EMERGENCY MEDICAL SERVICE

Services Personal	\$ 867,660
Services Contractual	559,716
Supplies	58,184
Materials	8,000
Current Charges	123,656
Properties	800
Current Obligations	<u>98,666</u>
Total Emergency Medical Service	\$ 1,716,682

020

PUBLIC AFFAIRS

Services Personal	\$ 68,080
Services Contractual	4,533
Supplies	700
Current Charges	7,503
Current Obligations	<u>6,604</u>
Total Public Affairs	\$ 87,420

TOTAL GENERAL FUND

\$23,230,497

O T H E R T A X F U N D S

DEPT. #

121

PARKS & RECREATION

Services Personal	\$ 2,488,503
Services Contractual	448,600
Supplies	362,500
Materials	177,000
Current Charges	346,435
Current Obligations	244,331
Equipment	<u>67,883</u>
Total Parks & Recreation	\$ 4,135,252

123

REDEVELOPMENT GENERAL

Services Personal	\$ 80,000
Services Contractual	11,220
Supplies	4,300
Current Charges	18,300
Current Obligations	<u>8,020</u>
Total Redevelopment General	\$ 121,840

440

FIRE PENSION FUND

Services Personal	\$ 2,500
Services Contractual	800
Supplies	350
Current Charges	<u>2,240,110</u>
Total Fire Pension Fund	\$ 2,243,760

441

POLICE PENSION FUND

Services Personal	\$ 2,500
Services Contractual	1,726
Supplies	150
Current Charges	<u>2,436,363</u>
Total Police Pension Fund	\$ 2,440,739

442

SANITARY OFFICERS PENSION

Services Personal	\$ 1,000
Services Contractual	250
Supplies	100
Current Charges	<u>108,620</u>
Total Sanitary Officers Pension	\$ 109,970

BOND REPAYMENT FUND

Payment of Principal	\$ 1,015,000
Payment of Interest	1,269,451
Payment of Agent Fees	<u>4,000</u>
Total	\$ 2,288,451

TOTAL FUNDS ON TAX LEVY

\$34,570,509

O T H E R F U N D S

REDEVELOPMENT DISTRICT CAPITAL

Services Contractual	\$ 65,000
Properties	<u>-0-</u>
Total Redvelopment District Capital	\$ 65,000

FIREFIGHTING FUND

Supplies	\$ 10,760
Rents	3,240
Equipment	<u>61,000</u>
Total Firefighting Fund	\$ 75,000

CABLE TV FUND

Services Contractual	\$ <u>36,000</u>
Total Cable TV Fund	\$ 36,000

REVENUE SHARING TRUST

Services Personal	\$ 75,000
Services Contractual	660,000
Current Charges	805,000
Properties	<u>210,000</u>
Total Revenue Sharing Trust	\$ 1,750,000

AVIATION

Services Personal	\$ 752,618
Services Contractual	526,950
Supplies	53,525
Materials	65,000
Current Charges	109,375
Current Obligations	86,000
Properties	361,708
Debt Service	<u>656,075</u>
Total Aviation	\$ 2,611,251

MOTOR VEHICLE HIGHWAY (ST. DEPT.)

Services Personal	\$ 1,138,100
Services Contractual	163,350
Supplies	222,200
Materials	337,890
Current Charges	178,160
Current Obligations	99,000
Properties	<u>50,300</u>
Total M.V.H.	\$ 2,189,000

M.V.H. - CAPITAL PROJECTS

Services Contractual	\$ <u>421,445</u>
Total M.V.H.-Capital Projects	\$ 421,445

Dept. #

132

PARKING ADMINISTRATION

Services Personal	\$ 161,700
Services Contractual	61,559
Supplies	13,378
Materials	10,000
Current Charges	143,924
Current Obligations	37,266
Properties	6,000
Debt Service	<u>88,875</u>

Total Parking Administration	\$ 522,702
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338

LOCAL ROADS & STREETS

Services Contractual	<u>\$ 1,229,515</u>
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Total Local Roads & Streets	\$ 1,229,515
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345

CUMULATIVE CAPITAL IMPROVEMENT

Properties	\$ 110,000
Debt Payment	<u>346,438</u>

Total Cumulative Capital Improvement	\$ 456,438
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TOTAL ALL FUNDS

\$43,926,860

BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES (WORKSHEET)

Record Unit Year Fund
 [03] [] [] [] [] [] [] []

CITY: Fort Wayne, OR TOWN: _____, OR COUNTY: _____

YEAR 1982

Corporation General FUND NET ASSESSED VALUATION \$698,211,770

(A worksheet is to be prepared for each fund that requires a tax rate)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	\$23,230,497				
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	11,412,310				
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year	300,000				
4. Outstanding temporary loans to be paid not included in lines 2 or 3	1,510,000				
5. Total funds required (add lines 1, 2, 3 and 4)	36,452,807				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	2,180,310				
7. Taxes to be collected, present year (December settlement)	7,751,263				
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	3,163,431				
b. Total Column B Budget Form 2	6,255,116				
9. Total Funds (add lines 6, 7, 8a and 8b)	19,350,120				
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	17,102,687				
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)					
12. Amount to be raised by tax levy (add lines 10 and 11)					
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)					
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
16. Net Amount to be Raised					
Net Tax Rate on Each One Hundred Dollars of Taxable Property	2.4495				

BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES (WORKSHEET)

Record Unit Year Fund
0 3 1 1 1 1 1 1

CITY: Fort Wayne, OR TOWN: _____, OR COUNTY: _____

YEAR 1982

Park General FUND NET ASSESSED VALUATION \$698,211,770

(A worksheet is to be prepared for each fund that requires a tax rate)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	\$4,135,252				
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	2,334,597				
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year					
4. Outstanding temporary loans to be paid not included in lines 2 or 3					
5. Total funds required (add lines 1, 2, 3 and 4)	6,469,849				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	458,889				
7. Taxes to be collected, present year (December settlement)	1,246,015				
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	634,524				
b. Total Column B Budget Form 2	1,385,095				
9. Total Funds (add lines 6, 7, 8a and 8b)	3,724,523				
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	2,745,326				
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)					
12. Amount to be raised by tax levy (add lines 10 and 11)					
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)					
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
16. Net Amount to be Raised					
Net Tax Rate on Each One Hundred Dollars of Taxable Property .....	.3932				

Record	Unit	Year	Fund
03			

CITY: Fort Wayne, OR TOWN: _____, OR COUNTY: _____

YEAR 1982

Redevelopment	FUND	NET ASSESSED VALUATION	\$698,211,770
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(A worksheet is to be prepared for each fund that requires a tax rate)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	\$ 121,840				
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	84,485				
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year					
4. Outstanding temporary loans to be paid not included in lines 2 or 3					
5. Total funds required (add lines 1, 2, 3 and 4)	206,325				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	55,862				
7. Taxes to be collected, present year (December settlement)	39,358				
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	9,755				
b. Total Column B Budget Form 2	21,800				
9. Total Funds (add lines 6, 7, 8a and 8b)	126,775				
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	79,550				
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)	-0-				
12. Amount to be raised by tax levy (add lines 10 and 11)	79,550				
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)					
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
16. Net Amount to be Raised					
Net Tax Rate on Each One Hundred Dollars of Taxable Property .....	.0114				

BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES (WORKSHEET)

Record Unit Year Fund
 [0] [3] [] [] [] [] [] [] [] [] [] []

CITY: Fort Wayne, OR TOWN: _____, OR COUNTY: _____

YEAR 1982

Fire Pension FUND NET ASSESSED VALUATION \$698,211,770

(A worksheet is to be prepared for each fund that requires a tax rate)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	\$ 2,243,760				
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	1,253,655				
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year					
4. Outstanding temporary loans to be paid not included in lines 2 or 3					
5. Total funds required (add lines 1, 2, 3 and 4)	3,497,415				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	127,037				
7. Taxes to be collected, present year (December settlement)	609,215				
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	570,525				
b. Total Column B Budget Form 2	762,620				
9. Total Funds (add lines 6, 7, 8a and 8b)	2,069,397				
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	1,428,018				
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)					
12. Amount to be raised by tax levy (add lines 10 and 11)					
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)					
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
16. Net Amount to be Raised					
Net Tax Rate on Each One Hundred Dollars of Taxable Property .....	.2045				

BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES (WORKSHEET)

Record Unit Year Fund
 [03] [] [] [] [] [] [] [] [] []

CITY: Fort Wayne, OR TOWN: _____, OR COUNTY: _____

YEAR 1982

Police Pension FUND NET ASSESSED VALUATION \$698,211,770

(A worksheet is to be prepared for each fund that requires a tax rate)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	\$ 2,440,739				
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	1,145,799				
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year					
4. Outstanding temporary loans to be paid not included in lines 2 or 3					
5. Total funds required (add lines 1, 2, 3 and 4)	3,586,538				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	1,726				
7. Taxes to be collected, present year (December settlement)	547,991				
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	599,700				
b. Total Column B Budget Form 2	794,390				
9. Total Funds (add lines 6, 7, 8a and 8b)	1,943,807				
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	1,642,731				
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)					
12. Amount to be raised by tax levy (add lines 10 and 11)					
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)					
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
16. Net Amount to be Raised					
Net Tax Rate on Each One Hundred Dollars of Taxable Property .....	.2353				

BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES (WORKSHEET)

Record Unit Year Fund
 [0] [3] [] [] [] [] [] [] [] []

CITY: Fort Wayne, OR TOWN: _____, OR COUNTY: _____

YEAR 1982

Sanitary Officers Pension FUND NET ASSESSED VALUATION \$698,211,770

(A worksheet is to be prepared for each fund that requires a tax rate)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	\$ 109,970				
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	54,463				
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year					
4. Outstanding temporary loans to be paid not included in lines 2 or 3					
5. Total funds required (add lines 1, 2, 3 and 4)	164,433				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	16,497				
7. Taxes to be collected, present year (December settlement)	30,276				
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	7,776				
b. Total Column B Budget Form 2	17,040				
9. Total Funds (add lines 6, 7, 8a and 8b)	71,589				
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	92,844				
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)					
12. Amount to be raised by tax levy (add lines 10 and 11)					
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)					
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
16. Net Amount to be Raised					
Net Tax Rate on Each One Hundred Dollars of Taxable Property .....	.0133				

BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES (WORKSHEET)

Record Unit Year Fund
0 3 1 1 1 1 1 1

CITY: Fort Wayne, OR TOWN: _____, OR COUNTY: _____

YEAR 1982

Redevelopment District Capital FUND NET ASSESSED VALUATION \$698,211,770

(A worksheet is to be prepared for each fund that requires a tax rate)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	\$ 65,000				
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	548,882				
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year					
4. Outstanding temporary loans to be paid not included in lines 2 or 3	613,882				
5. Total funds required (add lines 1, 2, 3 and 4)					
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	189,532				
7. Taxes to be collected, present year (December settlement)					
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	3,000				
b. Total Column B Budget Form 2	425,000				
9. Total Funds (add lines 6, 7, 8a and 8b)	617,532				
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	(3,650)				
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)	3,650				
12. Amount to be raised by tax levy (add lines 10 and 11)	-0-				
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)					
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
16. Net Amount to be Raised					
Net Tax Rate on Each One Hundred Dollars of Taxable Property	-0-				

BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES (WORKSHEET)

Record Unit Year Fund
 [03] [] [] [] [] [] [] []

CITY: Fort Wayne, OR TOWN: _____, OR COUNTY: _____

YEAR 1982

Aviation FUND NET ASSESSED VALUATION _____

(A worksheet is to be prepared for each fund that requires a tax rate)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	\$ 2,611,251				
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	2,406,671				
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year	700,000				
4. Outstanding temporary loans to be paid not included in lines 2 or 3					
5. Total funds required (add lines 1, 2, 3 and 4)	5,717,922				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	1,955,876				
7. Taxes to be collected, present year (December settlement)					
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	2,685,000				
b. Total Column B Budget Form 2	2,227,600				
9. Total Funds (add lines 6, 7, 8a and 8b)	6,868,476				
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	(1,150,554)				
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)	1,150,554				
12. Amount to be raised by tax levy (add lines 10 and 11)	-0-				
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)					
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
16. Net Amount to be Raised					
Net Tax Rate on Each One Hundred Dollars of Taxable Property	-0-				

BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES (WORKSHEET)

Record Unit Year Fund
 0 3 1 1 1 1 1 1 1 1

CITY: Fort Wayne, OR TOWN: _____, OR COUNTY: _____

YEAR 1982

Motor Vehicle Highway FUND NET ASSESSED VALUATION _____

(A worksheet is to be prepared for each fund that requires a tax rate)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	\$ 2,610,445				
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	1,235,661				
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year	950,000				
4. Outstanding temporary loans to be paid not included in lines 2 or 3					
5. Total funds required (add lines 1, 2, 3 and 4)	4,796,106				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	1,648,709				
7. Taxes to be collected, present year (December settlement)					
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	978,297				
b. Total Column B Budget Form 2	2,469,100				
9. Total Funds (add lines 6, 7, 8a and 8b)	5,096,106				
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	(300,000)				
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)	300,000				
12. Amount to be raised by tax levy (add lines 10 and 11)	-0-				
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)					
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX		
16. Net Amount to be Raised					
Net Tax Rate on Each One Hundred Dollars of Taxable Property	-0-				

BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES (WORKSHEET)

Record Unit Year Fund
03

CITY: Fort Wayne, OR TOWN: _____, OR COUNTY: _____

YEAR 1982

Local Road & Street FUND NET ASSESSED VALUATION _____

(A worksheet is to be prepared for each fund that requires a tax rate)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	\$ 1,229,515				
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	578,037				
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year	750,000				
4. Outstanding temporary loans to be paid not included in lines 2 or 3	2,557,552				
5. Total funds required (add lines 1, 2, 3 and 4)					
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:	1,298,430				
6. Actual balance, June 30 of present year					
7. Taxes to be collected, present year (December settlement)					
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):	162,422				
a. Total Column A Budget Form 2	1,096,700				
b. Total Column B Budget Form 2	2,557,552				
9. Total Funds (add lines 6, 7, 8a and 8b)					
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	-0-				
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)	-0-				
12. Amount to be raised by tax levy (add lines 10 and 11)	-0-				
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)					
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX		
16. Net Amount to be Raised					
Net Tax Rate on Each One Hundred Dollars of Taxable Property	-0-				

BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES (WORKSHEET)

Record Unit Year Fund
 [03] [] [] [] [] [] [] []

CITY: Fort Wayne, OR TOWN: _____, OR COUNTY: _____

YEAR 1982

Cumulative Capital FUND NET ASSESSED VALUATION _____

(A worksheet is to be prepared for each fund that requires a tax rate)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	\$ 456,438				
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	193,168				
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year					
4. Outstanding temporary loans to be paid not included in lines 2 or 3					
5. Total funds required (add lines 1, 2, 3 and 4)	649,606				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	441,871				
7. Taxes to be collected, present year (December settlement)					
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	396,050				
b. Total Column B Budget Form 2	792,101				
9. Total Funds (add lines 6, 7, 8a and 8b)	1,630,022				
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	(980,416)				
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)	980,416				
12. Amount to be raised by tax levy (add lines 10 and 11)	-0-				
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)					
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
16. Net Amount to be Raised					
Net Tax Rate on Each One Hundred Dollars of Taxable Property	-0-				

BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES (WORKSHEET)

Record Unit Year Fund
 [03] [] [] [] [] [] [] [] [] []

CITY: Fort Wayne, OR TOWN: _____, OR COUNTY: _____

YEAR 1982

Revenue Sharing FUND NET ASSESSED VALUATION _____

(A worksheet is to be prepared for each fund that requires a tax rate)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	\$ 1,750,000				
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	2,319,033				
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year	180,000				
4. Outstanding temporary loans to be paid not included in lines 2 or 3	(1,510,000)				
5. Total funds required (add lines 1, 2, 3 and 4)	2,739,033				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	7,578				
7. Taxes to be collected, present year (December settlement)					
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	984,492				
b. Total Column B Budget Form 2	1,790,947				
9. Total Funds (add lines 6, 7, 8a and 8b)	2,783,017				
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	(43,984)				
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)	43,984				
12. Amount to be raised by tax levy (add lines 10 and 11)	-0-				
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)					
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX		
16. Net Amount to be Raised					
Net Tax Rate on Each One Hundred Dollars of Taxable Property	-0-				

BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES (WORKSHEET)

Record Unit Year Fund
☐0☐3☐☐☐☐☐☐☐☐☐☐☐☐☐☐☐☐☐☐☐☐

CITY: Fort Wayne, OR TOWN: _____, OR COUNTY: _____

YEAR 1982

Firefighting FUND NET ASSESSED VALUATION _____

(A worksheet is to be prepared for each fund that requires a tax rate)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	\$ 75,000				
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	90,495				
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year					
4. Outstanding temporary loans to be paid not included in lines 2 or 3					
5. Total funds required (add lines 1, 2, 3 and 4)	165,495				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	42,369				
7. Taxes to be collected, present year (December settlement)					
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	48,188				
b. Total Column B Budget Form 2	75,000				
9. Total Funds (add lines 6, 7, 8a and 8b)	165,557				
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	(62)				
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)	62				
12. Amount to be raised by tax levy (add lines 10 and 11)	-0-				
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)					
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX		
16. Net Amount to be Raised					
Net Tax Rate on Each One Hundred Dollars of Taxable Property	-0-				

BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES (WORKSHEET)

 Record 03 Unit Year Fund
CITY: Fort Wayne, OR TOWN: , OR COUNTY: YEAR 1982Cable TV FUND NET ASSESSED VALUATION
 (A worksheet is to be prepared for each fund that requires a tax rate)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	\$ 36,000				
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended					
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year	25,000				
4. Outstanding temporary loans to be paid not included in lines 2 or 3					
5. Total funds required (add lines 1, 2, 3 and 4)	61,000				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	98,504				
7. Taxes to be collected, present year (December settlement)					
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	68,000				
b. Total Column B Budget Form 2	135,000				
9. Total Funds (add lines 6, 7, 8a and 8b)	301,504				
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	(240,504)				
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)	240,504				
12. Amount to be raised by tax levy (add lines 10 and 11)	-0-				
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)					
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
16. Net Amount to be Raised					
Net Tax Rate on Each One Hundred Dollars of Taxable Property	-0-				

BUDGET REPORT FOR

 Record 014 Unit Year
CITY: Fort Wayne, OR TOWN: _____, OR COUNTY: _____YEAR 1982FUND: GeneralDEPT: Mayor

100000 PERSONAL SERVICES

200000 SUPPLIES

300000 OTHER SERVICES & CHARGES

400000 CAPITAL OUTLAY

TOTAL

PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
		LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
		FUNCTION: _____		
	112,357	112,357		
	1,700	1,700		
	23,100	23,100		
	-0-	-0-		
	137,157	137,157		

FUND: GeneralDEPT: Controller-
Operation

100000 PERSONAL SERVICES

200000 SUPPLIES

300000 OTHER SERVICES & CHARGES

400000 CAPITAL OUTLAY

TOTAL

		FUNCTION: _____		
	533,175	533,175		
	6,100	6,100		
	134,600	134,600		
	500	500		
	674,375	674,375		

FUND: _____

DEPT: CONTROLLER -
FINE ARTS

100000 PERSONAL SERVICES

200000 SUPPLIES

300000 OTHER SERVICES & CHARGES

400000 CAPITAL OUTLAY

TOTAL

		FUNCTION: _____		
	49,000	49,000		
	49,000	49,000		
	723,375	723,375		

~~TOTALS THIS PAGE~~ TOTAL CONTROLLER

YEAR 1982

TOTALXTOTALEXTTHISPAGEX

YEAR _____

PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
		LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
OF Works	FUNCTION: _____			
	151,542	151,542		
	13,800	13,800		
	3,003,575	3,003,575		
	-0-	-0-		
	3,168,917	3,168,917		
ghts & Measure	FUNCTION: _____			
	51,242	51,242		
	2,480	2,480		
	3,135	3,135		
	-0-	-0-		
	56,857	56,857		
m. Development & Planning	FUNCTION: _____			
	324,321	324,321		
	4,820	4,820		
	27,690	27,690		
	-0-	-0-		
	356,831	356,831		

Page 3 of 15

BUDGET REPORT FOR

Record	Unit	Year
04		

CITY: Fort Wayne, OR TOWN: _____, OR COUNTY: _____

YEAR 1982

		PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
				LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
[[[	FUND: General	[[[	DEPT: Law	FUNCTION: _____		
	100000 PERSONAL SERVICES			149,896	149,896	
	200000 SUPPLIES			700	700	
	300000 OTHER SERVICES & CHARGES			28,450	28,450	
	400000 CAPITAL OUTLAY			-0-	-0-	
	TOTAL			179,046	179,046	
[[[	FUND: General	[[[	DEPT: Street Eng.	FUNCTION: _____		
	100000 PERSONAL SERVICES			321,629	321,629	
	200000 SUPPLIES			10,240	10,240	
	300000 OTHER SERVICES & CHARGES			130,300	130,300	
	400000 CAPITAL OUTLAY			-0-	-0-	
	TOTAL			462,169	462,169	
[[[	FUND: General	[[[	DEPT: Traffic Eng.	FUNCTION: _____		
	100000 PERSONAL SERVICES			524,473	524,473	
	200000 SUPPLIES			106,750	106,750	
	300000 OTHER SERVICES & CHARGES			158,455	158,455	
	400000 CAPITAL OUTLAY			8,000	8,000	
	TOTAL			797,678	797,678	

TOTALS THIS PAGE

YEAR 1982

		PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
				LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
<u> 001 </u>	FUND: <u>General</u>	<u> </u>	DEPT: <u>Bd.of Safety</u>	FUNCTION: _____		
	100000 PERSONAL SERVICES		51,851	51,851		
	200000 SUPPLIES		1,450	1,450		
	300000 OTHER SERVICES & CHARGES		1,770	1,770		
	400000 CAPITAL OUTLAY		-0-	-0-		
	TOTAL		55,071	55,071		
<u> 002 </u>	FUND: <u>General</u>	<u> </u>	DEPT: <u>Police Merit</u>	FUNCTION: _____		
	100000 PERSONAL SERVICES		2,500	2,500		
	200000 SUPPLIES		375	375		
	300000 OTHER SERVICES & CHARGES		500	500		
	400000 CAPITAL OUTLAY		-0-	-0-		
	TOTAL		3,375	3,375		
<u> 003 </u>	FUND: <u>General</u>	<u> </u>	DEPT: <u>Police</u>	FUNCTION: _____		
	100000 PERSONAL SERVICES		6,969,868	6,969,868		
	200000 SUPPLIES		482,350	482,350		
	300000 OTHER SERVICES & CHARGES		373,880	373,880		
	400000 CAPITAL OUTLAY		3,500	3,500		
	TOTAL		7,829,598	7,829,598		
TOTAL THIS PAGE						

BUDGET REPORT FOR

 Record Unit Year
 [0][4] [][][][][] [][]
CITY: Fort Wayne, OR TOWN: _____, OR COUNTY: _____YEAR 1982[][] FUND: General[][] DEPT: Fire
 100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES & CHARGES
 400000 CAPITAL OUTLAY
 TOTAL

PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
		LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
	FUNCTION: _____			
	5,261,895	5,261,895		
	164,632	164,632		
	232,109	232,109		
	172,050	172,050		
	5,830,686	5,830,686		

[][] FUND: General[][] DEPT: Emergency Service
 100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES & CHARGES
 400000 CAPITAL OUTLAY
 TOTAL

	FUNCTION: _____			
	22,507	22,507		
	140	140		
	1,755	1,755		
	-0-	-0-		
	24,402	24,402		

[][] FUND: General[][] DEPT: Humane Commission
 100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES & CHARGES
 400000 CAPITAL OUTLAY
 TOTAL

	FUNCTION: _____			
	324,856	324,856		
	36,700	36,700		
	45,780	45,780		
	1,000	1,000		
	408,336	408,336		

TOTALS THIS PAGE

YEAR 1982

~~TOTALS THIS PAGE~~ Total EMS

YEAR 1982.

FUND: <u>General</u>		DEPT: <u>Public Affairs</u>		FUNCTION: _____	
100000	PERSONAL SERVICES	81,537	81,537		
200000	SUPPLIES	700	700		
300000	OTHER SERVICES & CHARGES	5,183	5,183		
400000	CAPITAL OUTLAY	-0-	-0-		
TOTAL		87,420	87,420		

FUND: <u>Park General</u>		DEPT: <u>Park</u>		FUNCTION: _____	
100000	PERSONAL SERVICES	2,948,606	2,948,606		
200000	SUPPLIES	539,500	539,500		
300000	OTHER SERVICES & CHARGES	579,263	579,263		
400000	CAPITAL OUTLAY	67,883	67,883		
TOTAL		4,135,252	4,135,252		

FUND: <u>Redevelopmt. General</u>		DEPT: <u>Redevelopment</u>		FUNCTION: _____	
100000	PERSONAL SERVICES	93,560	93,560		
200000	SUPPLIES	4,300	4,300		
300000	OTHER SERVICES & CHARGES	23,980	23,980		
400000	CAPITAL OUTLAY	-0-	-0-		
TOTAL		121,840	121,840		

YEAR 1982

PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
		LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
<u>Police Pension</u>	FUNCTION: _____			
	2,242,460	2,242,460		
	350	350		
	950	950		
	-0-	-0-		
	2,243,760	2,243,760		
<u>Police Pension</u>	FUNCTION: _____			
	2,438,843	2,438,843		
	150	150		
	1,746	1,746		
	-0-	-0-		
	2,440,739	2,440,739		
<u>Police Officers Pension</u>	FUNCTION: _____			
	109,600	109,600		
	100	100		
	270	270		
	-0-	-0-		
	109,970	109,970		

TOTALS THIS PAGE

YEAR 1982

		PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
				LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
|||	FUND: <u>Bond Repayment</u>	|||	DEPT: <u>Airport Bond</u>	FUNCTION: _____		
	100000 PERSONAL SERVICES		-0-	-0-		
	200000 SUPPLIES		-0-	-0-		
	300000 OTHER SERVICES & CHARGES		656,875	656,875		
	400000 CAPITAL OUTLAY		-0-	-0-		
	TOTAL		656,875	656,875		
|||	FUND: <u>Bond Repayment</u>	|||	DEPT: <u>Redevelopment District Bond</u>	FUNCTION: _____		
	100000 PERSONAL SERVICES		-0-	-0-		
	200000 SUPPLIES		-0-	-0-		
	300000 OTHER SERVICES & CHARGES		793,795	793,795		
	400000 CAPITAL OUTLAY		793,795	793,795		
	TOTAL					
|||	FUND: <u>Bond Repayment</u>	|||	DEPT: <u>Street Bond</u>	FUNCTION: _____		
	100000 PERSONAL SERVICES		-0-	-0-		
	200000 SUPPLIES		-0-	-0-		
	300000 OTHER SERVICES & CHARGES		375,589	375,589		
	400000 CAPITAL OUTLAY		-0-	-0-		
	TOTAL		375,589	375,589		

BUDGET REPORT FOR

Record	Unit	Year
04		

CITY: Fort Wayne, OR TOWN: _____, OR COUNTY: _____

YEAR 1982

		PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
				LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
[[[	FUND: <u>Bond Repayment</u>	[[[	DEPT: <u>Parking Garage Bond</u>	FUNCTION: _____		
	100000 PERSONAL SERVICES		-0-	-0-		
	200000 SUPPLIES		-0-	-0-		
	300000 OTHER SERVICES & CHARGES		86,192	86,192		
	400000 CAPITAL OUTLAY		-0-	-0-		
	TOTAL		86,192	86,192		
[[[	FUND: <u>Bond Repayment</u>	[[[	DEPT: <u>Park Improvement Bond</u>	FUNCTION: _____		
	100000 PERSONAL SERVICES		-0-	-0-		
	200000 SUPPLIES		-0-	-0-		
	300000 OTHER SERVICES & CHARGES		376,000	376,000		
	400000 CAPITAL OUTLAY		-0-	-0-		
	TOTAL		376,000	376,000		
[[[	FUND: <u>Redevelopment District</u>	[[[	DEPT: <u>Redevelopment District Capital</u>	FUNCTION: _____		
	100000 PERSONAL SERVICES		-0-	-0-		
	200000 SUPPLIES		-0-	-0-		
	300000 OTHER SERVICES & CHARGES		65,000	65,000		
	400000 CAPITAL OUTLAY		-0-	-0-		
	TOTAL		65,000	65,000		
TOTALS FOR BARK						

TOTALS EXHIBITS PAGEX

BUDGET REPORT FOR

Record	Unit	Year
04		

CITY: Fort Wayne, OR TOWN: _____, OR COUNTY: _____

YEAR 1982

		PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
				LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
[[[FUND: Aviation	[[[DEPT: Aviation		FUNCTION: _____			
100000 PERSONAL SERVICES		906,818	906,818			
200000 SUPPLIES		118,525	118,525			
300000 OTHER SERVICES & CHARGES		1,224,200	1,224,200			
400000 CAPITAL OUTLAY		361,708	361,708			
TOTAL		2,611,251	2,611,251			
[[[FUND: MVH	[[[DEPT: Street		FUNCTION: _____			
100000 PERSONAL SERVICES		1,380,260	1,380,260			
200000 SUPPLIES		560,090	560,090			
300000 OTHER SERVICES & CHARGES		198,350	198,350			
400000 CAPITAL OUTLAY		50,300	50,300			
TOTAL		2,189,000	2,189,000			
[[[FUND: MVH	[[[DEPT: Capital Project		FUNCTION: _____			
100000 PERSONAL SERVICES		-0-	-0-			
200000 SUPPLIES		-0-	-0-			
300000 OTHER SERVICES & CHARGES		-0-	-0-			
400000 CAPITAL OUTLAY		421,445	421,445			
TOTAL		421,445	421,445			
TOTAL DISBURSEMENTS						

YEAR 1982

FUND: <u>Parking Admin.</u>		DEPT: <u>Parking Admin.</u>		FUNCTION: _____	
100000	PERSONAL SERVICES			201,398	201,398
200000	SUPPLIES			23,378	23,378
300000	OTHER SERVICES & CHARGES			288,926	288,926
400000	CAPITAL OUTLAY			9,000	9,000
TOTAL				522,702	522,702

FUND: <u>Local Road & Street</u>		DEPT: <u>Local Road and Street</u>		FUNCTION: _____	
100000	PERSONAL SERVICES			-0-	-0-
200000	SUPPLIES			-0-	-0-
300000	OTHER SERVICES & CHARGES			-0-	-0-
400000	CAPITAL OUTLAY			1,299,515	1,229,515
TOTAL				1,229,515	1,229,515

FUND: <u>Cumulative Capital Improvement</u>		DEPT: <u>Cumulative Cap. Improvement</u>		FUNCTION: _____	
100000	PERSONAL SERVICES			-0-	-0-
200000	SUPPLIES			-0-	-0-
300000	OTHER SERVICES & CHARGES			346,438	346,438
400000	CAPITAL OUTLAY			110,000	110,000
TOTAL				456,438	456,438

FUND: <u>TOTALS THIS PAGE</u>		DEPT: <u>TOTALS THIS PAGE</u>		FUNCTION: _____	
100000	PERSONAL SERVICES			201,398	201,398
200000	SUPPLIES			23,378	23,378
300000	OTHER SERVICES & CHARGES			288,926	288,926
400000	CAPITAL OUTLAY			9,000	9,000
TOTAL				522,702	522,702

YEAR 1982

TOTALS THIS PAGE

YEAR 1982TOTAL\$THIS\$PAGE\$

TAXPAYERS RESEARCH ASSOCIATION

826 Ewing Street
Fort Wayne, Indiana
46802
219 426-4792

August 24, 1981



STATEMENT TO FORT WAYNE CIVIL CITY COUNCIL ON PROPOSED 1982 CIVIL CITY BUDGET

I am R. Dean Hall, Executive Vice President of Taxpayers Research Association. I want to express our thanks to City Controller Frank Heyman and Assistant Controller Jim Haley for their cooperation as we looked over the proposed budget for 1982. Generally, we found the budget well prepared and an accurate reflection of the financial plan for the City of Fort Wayne for 1982.

The 1982 budget and tax levy advertised amounts to \$23,091,156 exclusive of Bond funds. This is \$813,612 over the maximum permissable levy of \$22,277,544.

This factor must be kept in mind as you continue to look at the 1982 budget. While the Administration has indicated they will appeal \$783,000 for approval by the State Control Board for an excessive levy, their chances of getting all of this approved are extremely slim.

Some of you, having served on the Council for several years, will recall when budgets were examined in much more detail than they are at the present time. Cuts were made, sometimes reducing \$100 items to \$50. With the advent of property tax controls and as long as the totals remained under the maximum permissible levy, this practice was abandoned. In fact, even if areas were discovered which could be reduced, the reduction was not made. The money was left for transfer after the first of the year.

We are not recommending you go to the extremes of making \$50 cuts in this budget. However, it does seem apparent that by the time you look at the 1983 budget, you may have to do just that.

You cannot afford to leave in this year's budget, cuts you feel could be made without affecting the ability of the City to conduct its programs. If the City is going to request an excessive levy, you have the obligation of taking to the State, a budget that is honestly reflective of the needs of the City; a budget without hidden amounts which you plan to use for other purposes. Such salary items as the police department need to be tightened up to accurately reflect what will be needed based on the reorganization you have insisted the Administration follow.

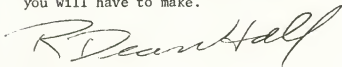
While everyone is ready to jump on the Economic Development bandwagon, I want to once again caution you on the budget. While we are told it is nothing new, it does call for an increase in the Civil City expenditures of over \$100,000. We still believe this Department can do the job assigned to it with a total budget not exceeding \$140,000. We feel the \$259,000 requested should be reduced by \$119,000.

In the Board of Works budget, there is an item of \$32,350 for ground and surface repair. \$30,000 of this will be used for the CETA clean-up program which the City has had for the past few years. The money for this has come from Revenue Sharing and we do not feel this should be transferred to the Civil City expenses at this time. The uncertainty of the CETA program, as well as the tightness of the Civil City Budget, would seem to indicate that this program should not be financed with property tax dollars in 1982.

The Civil City of Fort Wayne has enjoyed several years of comparative prosperity in its budgets. That period is drawing to a rapid close. During 1982, you will be dependent on over \$1,000,000 in Federal Revenue Sharing funds, not for programs you just might like to have but for actual operations of the Civil City. If, or maybe I should say when, that income is shut off, the City and you, its council members, will be facing some very difficult decisions. New programs or new people in old programs should be added only after very serious consideration.

It is much better not to hire people than to be forced to lay off those already hired. It is much better not to begin programs which cannot be sustained than have to cut back on established programs.

We urge you to look carefully at the budget before you and make the cuts you feel prudent considering this year's income and the future commitments you will have to make.

A handwritten signature in cursive script, reading "R. Dean Hall". The signature is written in dark ink and is positioned above the printed name.

R. Dean Hall
Executive Vice President.

RDH:mmm

PROCEEDINGS OF THE COMMON COUNCIL
IN LEGAL PUBLIC HEARING ~~SESSION~~
MONDAY, AUGUST 24, 1981

CITY OF FORT WAYNE, INDIANA
JOURNAL OF THE PROCEEDINGS
OF THE COMMON COUNCIL

THE COMMON COUNCIL OF THE CITY OF FORT WAYNE MET IN THE
COUNCIL CHAMBERS MONDAY EVENING AUGUST 24 A.D., 19 81,

IN Legal Public Hearing ~~SESSION~~ PRESIDENT John Nuckols

IN THE CHAIR, AND Charles W. Westerman CLERK, AT THE DESK,

PRESENT THE FOLLOWING MEMBERS _____ VIZ:

BURNS ✓, EISBART ✓, GiaQUINTA ✓,

NUCKOLS ✓, SCHMIDT, D. ✓, SCHMIDT, V. ✓,

SCHOMBURG ✓, STIER ✓, TALARICO ✓,

ABSENT _____

COUNCILMAN _____, _____, _____,

_____, _____, _____,

THE INVOCATION WAS GIVEN BY _____

RECEIVED REPORT FROM THE CITY CONTROLLER FOR THE MONTH OF
_____, 19____. MOTION MADE AND CARRIED THAT REPORT BE MADE
A MATTER OF RECORD AND PLACED ON FILE.

THE MINUTES OF THE LAST REGULAR _____, 19____,

_____, 19____,

SPECIAL _____, 19____,

SESSION HAVING BEEN DELIVERED TO THE COUNCIL, WERE, ON MOTION, APPROVED
AND PUBLISHED.

A MOTION WAS MADE BY MARK GIAQUINTA AND SECONDED BY DONALD SCHMIDT - FOR DIVISION OF QUESTION - REGARDING REVENUE SHARING APPROPRIATION OF 1982

PASSED BY THE FOLLOWING VOTE:

	<u>AYES</u>	<u>NAYS</u>	<u>ABSTAINED</u>	<u>ABSENT</u>	<u>TO-WIT:</u>
<u>TOTAL VOTES</u>	<u>7</u>	<u>2</u>	_____	_____	_____
<u>BURNS</u>	<u>X</u>	_____	_____	_____	_____
<u>EISBART</u>	<u>X</u>	_____	_____	_____	_____
<u>GIAQUINTA</u>	<u>X</u>	_____	_____	_____	_____
<u>NUCKOLS</u>	_____	<u>X</u>	_____	_____	_____
<u>SCHMIDT, D.</u>	_____	<u>X</u>	_____	_____	_____
<u>SCHMIDT, V.</u>	<u>X</u>	_____	_____	_____	_____
<u>SCHOMBURG</u>	<u>X</u>	_____	_____	_____	_____
<u>STIER</u>	<u>X</u>	_____	_____	_____	_____
<u>TALARICO</u>	<u>X</u>	_____	_____	_____	_____

DATE: 8-25-81

Charles W. Westerman
CHARLES W. WESTERMAN - CITY CLERK

Passed and adopted by the Common Council of the City of Fort Wayne, Indiana, as ~~(ZONING MAP)~~ (GENERAL) (ANNEXATION) (SPECIAL)

(APPROPRIATION) ORDINANCE (RESOLUTION) No. _____

on the 25th day of August, 19 81.

ATTEST:

(SEAL)

Charles W. Westerman
CHARLES W. WESTERMAN - CITY CLERK

John Nuckols
PRESIDING OFFICER

Presented by me to the Mayor of the City of Fort Wayne, Indiana, on the 3rd day of September, 19 81, at the hour of 1:00 o'clock P. M., E.S.T.

Charles W. Westerman
CHARLES W. WESTERMAN - CITY CLERK

Approved and signed by me this 3rd day of September 19 81, at the hour of 4 o'clock P. M., E.S.T.

Winfield C. Moses, Jr.
WINFIELD C. MOSES, JR.
MAYOR



The City of Fort Wayne

August 28, 1981

To: Common Council
From: Frank W. Heyman
Subject: Information Requested by City Council

Enclosed you will find answers on the questions still before Council. The attachments include: deployment of manpower to cover Park Patrol; CD&P staffing patterns; breakdown of the Economic Development Department salary line; proposed Revenue Sharing appropriations for 1982.

If you have any questions regarding these attachments I will be available Monday to answer them.

CITY OF FORT WAYNE

FORT WAYNE, INDIANA



DAVID C. RIEMEN

Chief of Police

WINFIELD C. MOSES, JR.

MAYOR

August 27, 1981

Members
Common Council
City of Fort Wayne, Indiana

Dear Members:

After a careful analysis of manpower available within the Fort Wayne Police Department, I find that we have ample officers and time to assign to Park Patrol. All district squad car officers will be able to spend at least one-half hour per shift in the parks. This would be a minimum of 27 patrol hours per day in the parks as compared to a maximum of 24 patrol hours by the Park Police.

The above represents our minimum commitment to the parks of Fort Wayne. If it becomes necessary for us to take over the duty, we are more than able and willing to provide high quality police service to the park areas of Fort Wayne.

Sincerely,

DAVID C. RIEMEN
Chief of Police

DCR:cs

SCHEDULE ALLOCATION

A Shift Patrol

Assigned Personnel 30

	Average Number Personnel on R & R	Average Number Personnel Working	Average Number Personnel Working Minus Loss Time Sick Etc.	Average Number of Personnel Working 1 Man Cars	Average Number of Personnel Working 2 Man Cars	Average Total Personnel Working Cars	Average Number of Personnel For Directed Patrol	Average Number of Cars for 1 Man & 2 Man Cars	Average Number of Marked Cars Available	Average Number of Marked Cars Available For Directed Patrol
Mon.	9.47	20.53	17.28	12	0	12	5.28	12	18	6
Tues.	9.47	20.53	17.28	12	0	12	5.28	12	18	6
Wed.	9.47	20.53	17.28	12	0	12	5.28	12	18	6
Thur.	9.47	20.53	17.28	12	0	12	5.28	12	18	6
Fri.	9.47	20.53	17.28	12	0	12	5.28	12	18	6
Sat.	9.47	20.53	17.28	12	0	12	5.28	12	18	6
Sun.	9.47	20.53	17.28	12	0	12	5.28	12	18	6
Total	66.32	143.68	120.96	84	0	84	36.96	84	126	42

ADDITIONAL CARS THAT WILL BE PATROLING THE CITY AND PARKS ARE:

10 TRAFFIC CARS PER DAY

14 COMMAND AND SUPERVISORY CARS PER DAY

5 POLICE RESERVE CARS PER DAY

SCHEDULE ALLOCATION

B Shift PatrolAssigned Personnel 41

	Average Number Personnel on R & R	Average Number Personnel Working	Average Number Personnel Working Minus Loss Time Sick Etc.	Average Number of Personnel Working 1 Man Cars	Average Number of Personnel Working 2 Man Cars	Average Total Personnel Working Cars	Average Number of Personnel For Directed Patrol	Average Number of Cars for 1 Man & 2 Man Cars	Average Number of Marked Cars Available	Average Number of Marked Cars Available For Directed Patrol
Mon.	12.95	28.05	23.61	10	8	18	5.61	14	20	6
Tues.	12.95	28.05	23.61	10	8	18	5.61	14	20	6
Wed.	12.95	28.05	23.61	10	8	18	5.61	14	20	6
Thur.	12.95	28.05	23.61	10	8	18	5.61	14	20	6
Fri.	12.95	28.05	23.61	10	8	18	5.61	14	20	6
Sat.	12.95	28.05	23.61	10	8	18	5.61	14	20	6
Sun.	12.95	28.05	23.61	10	8	18	5.61	14	20	6
Total	90.65	196.35	165.27	70	56	126	39.27	98	140	42

SCHEDULE ALLOCATION

B&O Shift PatrolAssigned Personnel 41+8=49

	Average Number Personnel on R & R	Average Number Personnel Working	Average Number Personnel Working Minus Loss Time Sick Etc.	Average Number of Personnel Working 1 Man Cars	Average Number of Personnel Working 2 Man Cars	Average Total Personnel Working Cars	Average Number of Personnel For Directed Patrol	Average Number of Cars for 1 Man & 2 Man Cars	Average Number of Marked Cars Available	Average Number of Marked Cars Available For Directed Patrol
Mon.	15.48	33.52	28.21	13	8	21	7.21	17	25	8
Tues.	15.48	33.52	28.21	13	8	21	7.21	17	25	8
Wed.	15.48	33.52	28.21	13	8	21	7.21	17	25	8
Thur.	15.48	33.52	28.21	13	8	21	7.21	17	25	8
Fri.	15.48	33.52	28.21	13	8	21	7.21	17	25	8
Sat.	15.48	33.52	28.21	13	8	21	7.21	17	25	8
Sun.	15.48	33.52	28.21	13	8	21	7.21	17	25	8
Total	108.36	234.64	197.47	91	56	147	50.47	119	175	56

SCHEDULE ALLOCATION

CFO Shift PatrolAssigned Personnel 40+8=48

	Average Number, Personnel on R & R	Average: Number Personnel Working	Average Number Personnel Working Minus Loss Time Sick Etc.	Average Number of Personnel Working 1 Man Cars	Average Number of Personnel Working 2 Man Cars	Average Total Personnel Working Cars	Average Number of Personnel For Directed Patrol	Average Number of Cars for 1 Man & 2 Man Cars	Average Number of Marked Cars Available	Average Number of Marked Cars Available For Directed Patrol
Mon.	15.17	32.83	27.81	13	6	19	8.81	16	25	9
Tues.	15.17	32.83	27.81	13	6	19	8.81	16	25	9
Wed.	15.17	32.83	27.81	13	6	19	8.81	16	25	9
Thur.	15.17	32.83	27.81	13	6	19	8.81	16	25	9
Fri.	15.17	32.83	27.81	13	6	19	8.81	16	25	9
Sat.	15.17	32.83	27.81	13	6	19	8.81	16	25	9
Sun.	15.17	32.83	27.81	13	6	19	8.81	16	25	9
Total	106.19	229.81	194.67	91	42	133	61.67	112	175	63

SCHEDULE ALLOCATION

C Shift PatrolAssigned Personnel 40

	Average Number Personnel on R & R	Average Number Personnel Working	Average Number Personnel Working Minus Loss Time Sick Etc.	Average Number of Personnel Working 1 Man Cars	Average Number of Personnel Working 2 Man Cars	Average Total Personnel Working Cars	Average Number of Personnel For Directed Patrol	Average Number of Cars for 1 Man & 2 Man Cars	Average Number of Marked Cars Available	Average Number of Marked Cars Available For Directed Patrol
Mon.	12.64	27.36	23.04	10	6	16	7.04	13	21	8
Tues.	12.64	27.36	23.04	10	6	16	7.04	13	21	8
Wed.	12.64	27.36	23.04	10	6	16	7.04	13	21	8
Thur.	12.64	27.36	23.04	10	6	16	7.04	13	21	8
Fri.	12.64	27.36	23.04	10	6	16	7.04	13	21	8
Sat.	12.64	27.36	23.04	10	6	16	7.04	13	21	8
Sun.	12.64	27.36	23.04	10	6	16	7.04	13	21	8
Total	88.48	191.52	161.28	70	42	112	49.28	91	147	56



The City of Fort Wayne

August 27, 1981

To: Common Council
From: Frank W. Heyman
Subject: CD&P Staffing

Attached find a very detailed report of the staffing of CD&P in 1981 and 1982.

You will note that in 1981 there were a total of 34 jobs in CD&P Planning and Administration Divisions. Of these, 18.95 jobs were paid from Civil City funds and 15.05 jobs were paid from block grant funds.

In 1982, there are two less jobs overall. Additionally the mix between City funding and block grant funding has changed. This results in 16.21 jobs being financed from the City's CD&P budget.

The confusion we have been having on this question arises from the difference between job titles authorized and positions actually funded. The funding for 16.21 positions actually involves 20 job titles. Because several positions are funded half by the block grant, it takes two of these jobs to create full funding for one position.

I'll be glad to answer any questions Monday on this matter.

CD & P
DIRECTOR'S OFFICE

TITLES	1981	1981 CIVIL CITY	1981 CD	1982	1982 CIVIL CITY	1982 CD
Director ✓	27,873	27,873 (1)	-0-	28,988	14,494 (.5)	14,494 (.5) *
Admin. Asst. ✓	17,777	8,888 (.5)	8,889 (.5)	18,488	9,244 (.5)	9,244 (.5)
Ex. Sec. ✓	12,419	10,419 (.84)	2,000 (.16)	12,916	10,836 (.84)	2,080 (.16)
Recept.	7,280	7,280 (1)		7,571	-0-	7,571 (1) *
Asst. Acc.	14,345		14,345 (1)	14,919	-0-	14,919 (1)
Acc.	18,673		18,673 (1)	19,420	-0-	19,420 (1)
Compliance Adm.	17,612	-0-	17,612 (1)	18,316		18,316 (1)
Compliance	15,931	-0-	15,931 (1)	16,568		16,568 (1)
TOTALS:	131,910 (8)	54,460 (3.34)	77,450 (4.66)	137,186 (8)	34,574 (1.84)	102,612 (6.16)

CD & P
PLANNING DIVISION

TITLE	1981	1981 CIVIL CITY	1981 CD	1982	1982 CIVIL CITY	1982 CD	
Dir. Planning ✓	25,983	15,983 (.61)	10,000 (.39)	27,024	13,512 (.5)	13,512 (.5)	*
Senior Planner ✓	20,788	20,788 (1)		21,620	21,620 (1)	-0-	
Senior Planner ✓	20,788	20,788 (1)		21,620	21,620 (1)	-0-	
Assoc. Planner ✓	17,728	8,864 (.5)	8,864 (.5)	18,437	9,219 (.5)	9,218 (.5)	
Assoc. Planner ✓	19,112	19,112 (1)		19,877	19,877 (1)	-0-	
Zoning Enf. Officer ✓	19,059	19,059 (1)		19,821	19,821 (1)	-0-	
Asst. Planner ✓	15,931	15,931 (1)		16,568	16,568 (1)	-0-	
Land Use Spec. ✓	17,161	17,161 (1)		17,847	17,847 (1)	-0-	
Asst. Zoning Enf. Officer ✓	15,032	15,032 (1)		15,633	15,633 (1)	-0-	
Sec. A ✓	12,858	12,858 (1)		13,372	13,372 (1)	-0-	
Sec. B ✓	10,035	10,035 (1)		10,436	10,436 (1)	-0-	
Sec. B ✓	10,624	10,624 (1)		11,101	11,101 (1)	-0-	
Asst. Planner ✓	15,931	15,931 (1)		17,038(promotion)	8,519 (.5)	8,519(Promotion)(.5)	*
Asst. Planner ✓	15,931	15,931 (1)		16,568	16,568 (1)	-0-	
Senior Planner	20,888(?)	10,444 (.5)	10,444 (.5)	21,620 (?)	10,810 (.5)	10,810 (.5)	
Assoc. Planner	17,038	17,038 (1)		17,720	17,720 (1)	-0-	
Asst. Planner	15,320	15,320 (1)		15,933	5,833 (.37)	10,100 (.63)	*
Res. Asst.	14,522		14,522 (1)	15,103	-0-	15,103 (1)	
Assoc. Planner	17,727		17,727 (1)	18,436	-0-	18,436 (1)	
Asst. Planner	15,931		15,931 (1)	16,568	-0-	16,568 (1)	
Draftman	12,520		12,520 (1)	13,021	-0-	13,021 (1)	
Asst. Planner	15,931		15,931 (1)	16,568	-0-	16,568 (1)	
Res. Assistant	15,163		15,163 (1)	15,103(New person)	-0-	15,103 (1)	
Sec. A ✓	12,185		12,185 (1)	12,672	-0-	12,672 (1)	
Assoc. Planner	17,727		17,727 (1)				
LDC Admin.	18,748		18,748 (1)				
TOTALS:	430,661 (26)	260,899 (15.61)	169,762 (10.39)	409,706 (24)	250,076 (14.37)	159,630 (9.63)	
					97.5% 242,426		

TOTAL

CD & P

	1981	CIVIL CITY	CD	1982	CIVIL CITY	CD
Director's Office	131,910 (8)	54,460 (3.34)	77,450 (4.66)	137,186 (8)	34,574 (1.84)	102,612 (6.16)
Planning Division	430,661 (26)	260,899 (15.61)	169,762 (10.39)	409,706 (24)	250,076/ ^{242,426} _{-2.5} (14.37)	159,630 (9.63)
TOTAL:	562,571 (34)	315,359 (18.95)	247,212 (15.05)	546,892 (32)	284,650/ ^{277,000} _(16.21)	262,242 (15.79)
					277,000+29,000 Operation= \$306,000	

Department of Economic Development

Salaries & Wages

1.	Director	\$ 26,000.00	
2	Assistant Director	42,000.00	
1	Business Planning Specialist	18,750.00	
1	Development Services Specialist	18,750.00	
2	Finance Specialist	34,050.00	
<u>1</u>	<u>Secretary</u>	<u>10,050.00</u>	
8		\$149,600.00	
		<u>+5,984.00</u>	(4%)
		\$155,584.00	

PROPOSED REVENUE SHARING APPROPRIATIONS - 1982

Controller

Health Insurance - Fire & Police	\$ 805,000
Horizons Council	<u>10,000</u>
	\$ 815,000

Board of Works

Garbage Collection	\$ 350,000
Public Lighting Construction	150,000
Sewer Relief	<u>150,000</u>
	\$ 650,000

Purchasing Department

Equipment	\$ 210,000
	\$ 210,000

Personnel Department

Summer/Temporary Employment	\$ 75,000
	\$ 75,000

GRAND TOTAL	\$1,750,000
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Fort Wayne Common Council

(Governmental Unit)

To JOURNAL-GAZETTE Dr.Allen

County, Ind.

FORT WAYNE, INDIANA**PUBLISHER'S CLAIM****LINE COUNT**

Display Matter (Must not exceed two actual lines, neither of which shall total more than four solid lines of the type in which the body of the advertisement is set) - number of equivalent lines	<u>1</u>
Head number of lines	<u>23</u>
Body number of lines	<u>3</u>
Tail number of lines	<u>27</u>
Total number of lines in notice	

COMPUTATION OF CHARGES

27 lines, 1 columns wide equals 27 equivalent lines at .276¢ \$ 7.45
cents per line

Additional charge for notices containing rule or tabular work (50 per cent of above amount)

Charge for extra proofs of publication (50 cents for each proof in excess of two) 3 extra 1.50**TOTAL AMOUNT OF CLAIM**\$ 8.95**DATA FOR COMPUTING COST**

Width of single column 9.6 picas

Size of type 6 pointNumber of insertions 2Size of quad upon which type is cast 6

Pursuant to the provision and penalties of Ch. 89., Acts 1967.

I hereby certify that the foregoing account is just and correct, that the amount claimed is legally due, after allowing all just credits, and that no part of the same has been paid.

*Arvilla DeWald*Date Aug. 18, 19 81Title CLERK

Form 904

PUBLISHER'S AFFIDAVITState of Indiana
ALLEN County SS:

Personally appeared before me, a notary public in and for said county and state, the undersigned ARVILLA DEWALD who, being duly sworn, says that she is CLERK of the

JOURNAL-GAZETTEDAILY

newspaper of general circulation printed and published

FORT WAYNE, INDIANA

NOTICE OF PUBLIC HEARING
Notice is hereby given that on Monday, August 24, 1981, at 7:00 o'clock, P.M., E.S.T., at the Council Chambers, Room 128, City-County Building, One Main Street, Fort Wayne, Indiana, the Common Council of the City of Fort Wayne, Indiana, will hold a public hearing

on Bill No. A-81-08-01 AN ORDINANCE appropriating moneys for the purpose of defraying the expenses of the several departments of the City Government of the City of Fort Wayne, Indiana, for the fiscal year beginning January 1, 1982, and ending December 31, 1982, including all outstanding

claims and obligations and fixing a time when the same shall take effect and Bill No. S-81-08-02 AN ORDINANCE fixing the tax rates and the tax levy for the City of Fort Wayne for the year 1982.
CHARLES W. WESTERMAN
City Clerk
of Fort Wayne, Indiana

that the printed matter attached hereto is a true copy, two times the dates of publication being

8/11 - 8/18/81

Subscribed and sworn to before me this

18th

day of

August19 81*Arvilla DeWald*
James M. Perkins

Notary Public

My commission expires

November 29, 1981

Fort Wayne Common Council

(Governmental Unit)

To NEWS-SENTINEL Dr.

Allen

County, Ind

FORT WAYNE, INDIANA

PUBLISHER'S CLAIM

LINE COUNT

Display Matter (Must not exceed two actual lines, neither of which shall total more than four solid lines of the type in which the body of the advertisement is set) - number of equivalent lines

Head number of lines

Body number of lines

Tail number of lines

Total number of lines in notice

1

23

3

27

COMPUTATION OF CHARGES

27 lines, 1 columns wide equals 27 equivalent lines at .276¢ \$ 7.45
cents per line

Additional charge for notices containing rule or tabular work (50 per cent of above amount)

Charge for extra proofs of publication (50 cents for each proof in excess of two) 3 extra

TOTAL AMOUNT OF CLAIM.

1.50

8.95

DATA FOR COMPUTING COST

Width of single column 9.6 picas

Size of type 6 point

Number of insertions 2

Size of quad upon which type is cast 6

Pursuant to the provision and penalties of Ch. 89, Acts 1967.

I hereby certify that the foregoing account is just and correct, that the amount claimed is legally due, after allowing all just credits, and that no part of the same has been paid.

D. ROOSE

Date Aug. 18, 1981

Title CLERK

Form 903

PUBLISHER'S AFFIDAVIT

State of Indiana

ALLEN County SS:

Personally appeared before me, a notary public in and for said county and state, the undersigned D. ROOSE who, being duly sworn, says that she is CLERK of the

NEWS-SENTINEL

DAILY

a newspaper of general circulation printed and published in the English language in the city of FORT WAYNE, INDIANA town

in state and county aforesaid, and that the printed matter attached hereto is a true copy, which was duly published in said paper for two times the dates of publication being as follows:

8/11 - 8/18/81

Subscribed and sworn to before me this 18th day of August, 1981

My commission expires November 29, 1981

NOTICE OF PUBLIC HEARING
Notice is hereby given that on Monday, August 24, 1981, at 7:00 o'clock, P.M., E.S.T., at the Council Chambers, Room 129, City-County Building, One Main Street, Fort Wayne, Indiana, the Common Council of the City of Fort Wayne, Indiana, will hold a public hearing on Bill No. A-81-08-01 AN ORDINANCE appropriating money for the purpose of defraying the expenses of the several departments of the City Government of the City of Fort Wayne, Indiana, for the fiscal year beginning January 1, 1982, and ending December 31, 1982, including all outstanding claims and obligations and fixing a time when the same shall take effect and Bill No. S-81-08-02 AN ORDINANCE fixing the tax rates and the tax levy for the City of Fort Wayne for the year 1982.
CHARLES W. WESTERMAN, City Clerk of Fort Wayne, Indiana

D. ROOSE
Anne M. Perkins
Notary Public

Frank W. Heyman, City Controller
(Governmental Unit)

To JOURNAL GAZETTE Dr.

Allen County, Ind.

FORT WAYNE, INDIANA

PUBLISHER'S CLAIM

LINE COUNT

Display Matter (Must not exceed two actual lines, neither of which shall total more than four solid lines of the type in which the body of the advertisement is set) - number of equivalent lines 1
Head number of lines 40
Body number of lines 1
Tail number of lines 42
Total number of lines in notice

COMPUTATION OF CHARGES

42 lines, 2 columns wide equals 84 equivalent lines at .276¢ \$ 23.18
cents per line
Additional charge for notices containing rule or tabular work (50 per cent of above amount) 11.59
Charge for extra proofs of publication (50 cents for each proof in excess of two)
TOTAL AMOUNT OF CLAIM \$ 34.77

DATA FOR COMPUTING COST

Width of single column 9.6 picas Size of type 6 point
Number of insertions 2 Size of quad upon which type is cast 6

Pursuant to the provision and penalties of Ch. 89., Acts 1967.

I hereby certify that the foregoing account is just and correct, that the amount claimed is legally due, after allowing all just credits, and that no part of the same has been paid.

Arville D. Tald

Date Aug. 21 19 81

Title CLERK

Form 904

PUBLISHER'S AFFIDAVIT

NOTICE TO TAXPAYERS OF BUDGET ESTIMATES AND TAX RATES
Notice is hereby given the taxpayers of City of Fort Wayne, Indiana. That the Common Council of the City of Fort Wayne at their regular meeting place on the day of August 24, 1981, at 7:00 p.m. will conduct a public hearing on the budget. Following this meeting, the aforementioned Council will meet, at their meeting place, on the day of August 31, 1981 to adopt the following budget:
BUDGET ESTIMATE
(Complete detail of the budget estimate by fund and or department may be seen in the Controller's Office)
NET ASSESSED VALUATION \$698,211,770

FUND	BUDGET ESTIMATE	ESTIMATE OF FUNDS TO BE RAISED	NET TAX RATE
Corporation General Fund.....	\$23,220,497	\$17,102,687	2.4495
Park General Fund.....	4,135,252	2,745,328	.3932
Redevelopment Gen. Fund.....	121,540	79,550	.0114
Fire Pension Fund.....	2,243,730	1,428,018	.2045
Police Pension Fund.....	2,440,739	1,642,731	.2353
Sanitary Off. Pension Fund.....	109,970	82,944	.0133
Bond Redemption Fund.....	2,288,451	583,978	.0838
Sub-Total.....	34,570,308	23,675,132	3.3905
Redevelop. Dist. Cdn. Fund.....	65,000		
Avalon Fund.....	2,611,251		
Motor Vehicle Ferry Fund.....	2,610,445		
Parking Admin. Fund.....	522,702		
Local Road & Street Fund.....	1,229,515		
Cumulative Capital Fund.....	458,438		
Revenue Sharing Fund.....	1,750,000		
Freightling Fund.....	75,000		
Cable TV Fund.....	38,000		

Total \$43,926,860 \$23,675,132 3.3905
Taxpayers appearing shall have a right to be heard thereon. After the tax rates have been determined and presented to the county auditor not later than two days prior to the second Monday in September, and the rate fixed by the county tax adjustment board, or on their failure to do so, by the county auditor, ten or more taxpayers feeling themselves aggrieved by such rates, may appeal to the state board of tax commissioners for further and final hearing thereon by filing a petition with the county auditor on or before the tenth day after publication by the county auditor of tax rates charged, and the state board of tax commissioners will fix a date for hearing in this county.
August 10, 1981
8/14-21
Frank W. Heyman, City Controller

City SS:
appeared before me, a notary public in and for said county and state, the ARVILLE DEWALD, who, being duly sworn, says
CLERK
JOURNAL-GAZETTE
DAILY newspaper of general circulation printed and published
in language in the city of FORT WAYNE, INDIANA
and county aforesaid, and that the printed matter attached hereto is a true copy,
two times
July published in said paper for the dates of publication being

8/14 - 8/21/81

Arville D. Tald
and sworn to before me this 21st day of August 19 81
Chene M. Perkins
November 29, 1981
Notary Public
ion expires

Frank W. Heyman, City Controller
(Governmental Unit)To NEWS-SENTINEL Dr.Allen County, IndFORT WAYNE, INDIANA

PUBLISHER'S CLAIM

LINE COUNT

Display Matter (Must not exceed two actual lines, neither of which shall total more than four solid lines of the type in which the body of the advertisement is set) - number of equivalent lines

Head number of lines

Body number of lines

Tail number of lines

Total number of lines in notice

140142

COMPUTATION OF CHARGES

42 lines, 2 columns wide equals 84 equivalent lines at .276¢ \$ 23.18
cents per line

Additional charge for notices containing rule or tabular work (50 per cent of above amount)

Charge for extra proofs of publication (50 cents for each proof in excess of two)

TOTAL AMOUNT OF CLAIM.

11.59\$ 34.77

DATA FOR COMPUTING COST

Width of single column 9.6 picas

Size of type 6 pointNumber of insertions 2Size of quad upon which type is cast 6

Pursuant to the provision and penalties of Ch. 89., Acts 1967.

I hereby certify that the foregoing account is just and correct, that the amount claimed is legally due, after allowing all just credits, and that no part of the same has been paid.

Date Aug. 21 19 81Title CLERK

Form 903

PUBLISHER'S AFFIDAVIT

State of Indiana
ALLEN County SS:I, D. ROOSE, appeared before me, a notary public in and for said county and state, the
CLERK who, being duly sworn, saysNEWS-SENTINELDAILYnewspaper of general circulation printed and published
in the city of FORT WAYNE, INDIANAand county aforesaid, and that the printed matter attached hereto is a true copy,
as duly published in said paper for two times, the dates of publication being8/14 - 8/21/81Subscribed and sworn to before me this 21st day of August 19 81Chas. M. Perkins Notary Public

November 29, 1981

My commission expires

NOTICE TO TAXPAYERS OF BUDGET ESTIMATES AND TAX RATES
Notice is hereby given that the members of the City of Fort Wayne, Indiana, that the Common Council of the City of Fort Wayne at their regular meeting place on the day of August 24, 1981, at 7:00 p.m. will conduct a public hearing on the budget. Following this meeting, the aforementioned Council will meet, at their meeting place, on the day of August 31, 1981 to adopt the following budget:

(Complete detail of the budget estimate by fund and or department may be seen in the Controller's Office)

NET ASSESSED VALUATION \$696,211,770

FUND	BUDGET ESTIMATE	ESTIMATE OF FUNDS TO BE RAISED	NET TAX RATE
Corporation General Fund	\$23,230,497	\$17,102,967	2.4495
Port General Fund	4,135,252	2,743,326	.3932
Redevelopment Gen. Fund	121,840	79,550	.0114
Firm Pension Fund	2,243,780	1,428,018	.2045
Police Pension Fund	2,440,739	1,642,731	.2353
Sanitary Off. Pension Fund	109,970	92,944	.0133
Bond Redemption Fund	2,258,451	883,976	.0838
Sub-Total	34,970,509	23,675,132	3.3908
Redevelop. Dist. Cap. Fund	65,000		
Avalon Fund	2,611,251		
Motor Vehicle Hwy. Fund	2,610,445		
Parking Admin. Fund	522,702		
Local Road & Street Fund	1,229,515		
Cumulative Capital Fund	456,438		
Revenue Sharing Fund	1,750,000		
Freightlifting Fund	75,000		
Cable TV Fund	36,000		

Totals \$43,926,860 \$23,675,132 3.3908

Taxpayers appealing shall have a right to be heard thereon. After the tax rates have been determined and presented to the county auditor not later than two days prior to the second Monday in September, and the rate fixed by the county tax adjustment board, or on their failure to do so, by the county auditor, ten or more taxpayers feeling themselves aggrieved by such rates, may appeal to the state board of tax commissioners for further and final hearing thereon by filing a petition with the tax rate charged, and the state board of tax commissioners will fix a date for hearing in the county.

August 10, 1981
8/14-21

Frank W. Heyman, City Controller

PROPOSED REVENUE SHARING APPROPRIATIONS - 1982

Controller

Health Insurance - Fire & Police	\$ 805,000
Horizons Council	<u>10,000</u>
	\$ 815,000

Board of Works

Garbage Collection	\$ 350,000
Public Lighting Construction	150,000
Sewer Relief	<u>150,000</u>
	\$ 650,000

Purchasing Department

Equipment	\$ 210,000
	\$ 210,000

Personnel Department

Summer/Temporary Employment	\$ 75,000
	\$ 75,000

GRAND TOTAL	\$1,750,000
-------------	-------------

DIVISION OF QUESTION - REGARDING REVENUE SHARING APPROPRIATION OF 1982

ADOPTED THIS 31st DAY OF August, 1981.

AYES

NAYS

Paul M. Burns
PAUL M. BURNS

Ben Eisbart
BEN EISBART

Mark E. GiaQuinta
MARK E. GIAQUINTA

John Nuckols
JOHN NUCKOLS

Donald J. Schmidt
DONALD J. SCHMIDT

Vivian G. Schmidt
VIVIAN G. SCHMIDT

Roy J. Schomburg
ROY J. SCHOMBURG

James S. Stier
JAMES S. STIER

Samuel J. Talarico
SAMUEL J. TALARICO

ATTEST:

Charles W. Westerman
CHARLES W. WESTERMAN
CITY CLERK

AUDITOR'S OFFICE

SEP 11 1981

Issued 9-21-64-----State Board of Tax Commissioners

Salvatore J. Blaglovin
AUDITOR OF ALLEN COUNTY

A MOTION WAS MADE BY MARK GIAQUINTA AND SECONDED BY DONALD SCHMIDT - FOR DIVISION OF QUESTION - REGARDING REVENUE SHARING APPROPRIATION OF 1982

PASSED BY THE FOLLOWING VOTE:

	<u>AYES</u>	<u>NAYS</u>	<u>ABSTAINED</u>	<u>ABSENT</u>	<u>TO-WIT:</u>
<u>TOTAL VOTES</u>	<u>7</u>	<u>2</u>	_____	_____	_____
<u>BURNS</u>	<u>X</u>	_____	_____	_____	_____
<u>EISBART</u>	<u>X</u>	_____	_____	_____	_____
<u>GIAQUINTA</u>	<u>X</u>	_____	_____	_____	_____
<u>NUCKOLS</u>	_____	<u>X</u>	_____	_____	_____
<u>SCHMIDT, D.</u>	_____	<u>X</u>	_____	_____	_____
<u>SCHMIDT, V.</u>	<u>X</u>	_____	_____	_____	_____
<u>SCHOMBURG</u>	<u>X</u>	_____	_____	_____	_____
<u>STIER</u>	<u>X</u>	_____	_____	_____	_____
<u>TALARICO</u>	<u>X</u>	_____	_____	_____	_____

DATE: 8-25-81

Charles W. Westerman
CHARLES W. WESTERMAN - CITY CLERK

Passed and adopted by the Common Council of the City of Fort Wayne,

Indiana, as ~~(ZONING MAP)~~ (GENERAL) (ANNEXATION) (SPECIAL)

(APPROPRIATION) ORDINANCE (RESOLUTION) No. _____

on the 25th day of August, 19 81.

ATTEST:

(SEAL)

Charles W. Westerman
CHARLES W. WESTERMAN - CITY CLERK

John Nuckols
PRESIDING OFFICER

Presented by me to the Mayor of the City of Fort Wayne, Indiana, on the 3rd day of September, 19 81, at the hour of 1:00 o'clock P. M., E.S.T.

Charles W. Westerman
CHARLES W. WESTERMAN - CITY CLERK

Approved and signed by me this 3rd day of September 19 81, at the hour of 4 o'clock P. M., E.S.T.

Winfield C. Moses, Jr.
WINFIELD C. MOSES, JR.
MAYOR

PROPOSED REVENUE SHARING APPROPRIATIONS - 1982

Controller

Health Insurance - Fire & Police	\$ 805,000
Horizons Council	<u>10,000</u>
	\$ 815,000

Board of Works

Garbage Collection	\$ 350,000
Public Lighting Construction	150,000
Sewer Relief	<u>150,000</u>
	\$ 650,000

Purchasing Department

Equipment	\$ 210,000
	\$ 210,000

Personnel Department

Summer/Temporary Employment	\$ 75,000
	\$ 75,000

GRAND TOTAL	\$1,750,000
-------------	-------------

AMOUNT REQUESTED AMOUNT APPROPRIATED
A-14-81
BILL NO. A-81-08-01 (as amended) \$ _____ \$ _____

SEE ATTACHED ORDINANCE

AMOUNT REQUESTED AMOUNT APPROPRIATED
A-14-81
BILL NO. A-81-08-01 (as amended) \$ _____ \$ _____

SEE ATTACHED ORDINANCE

ADOPTED THIS 21st DAY OF August, 1981

AYES

NAYS

Paul M. Burns PAUL M. BURNS

Ben Eisbart BEN EISBART

Mark E. GiaQuinta MARK E. GIAQUINTA

John Nuckols JOHN NUCKOLS

Donald J. Schmidt DONALD J. SCHMIDT

Vivian G. Schmidt VIVIAN G. SCHMIDT

Roy J. Schomburg ROY J. SCHOMBURG

James S. Stier JAMES S. STIER

Samuel J. Talarico SAMUEL J. TALARICO

ATTEST:

Charles W. Westerman
CHARLES W. WESTERMAN
CITY CLERK

AUDITOR'S OFFICE

F I L E D

SEP 11 1981

Issued 9-21-64-----State Board of Tax Commissioners

Liborio J. Chacón
AUDITOR OF ALLEN COUNTY

Fort Wayne Common Council
(Governmental Unit)

To NEWS-SENTINEL Dr.

Allen County, Ind

FORT WAYNE, INDIANA

PUBLISHER'S CLAIM

LINE COUNT

Display Matter (Must not exceed two actual lines, neither of which shall total more than four solid lines of the type in which the body of the advertisement is set) - number of equivalent lines

Head number of lines

Body number of lines

Tail number of lines

Total number of lines in notice

1

23

3

27

COMPUTATION OF CHARGES

27 lines, 1 columns wide equals 27 equivalent lines at .276¢ \$ 7.45 cents per line

Additional charge for notices containing rule or tabular work (50 per cent of above amount)

Charge for extra proofs of publication (50 cents for each proof in excess of two) 3 extra 1.50

TOTAL AMOUNT OF CLAIM.

8.95

DATA FOR COMPUTING COST

Width of single column 9.6 picas

Size of type 6 point

Number of insertions 2

Size of quad upon which type is cast 6

Pursuant to the provision and penalties of Ch. 89., Acts 1967.

I hereby certify that the foregoing account is just and correct, that the amount claimed is legally due, after allowing all just credits, and that no part of the same has been paid.

D. ROOSE

Date Aug. 18, 1981

Title CLERK

Form 903

PUBLISHER'S AFFIDAVIT

State of Indiana
ALLEN County SS:

Personally appeared before me, a notary public in and for said county and state, the undersigned D. ROOSE who, being duly sworn, says that she is CLERK of the

NEWS-SENTINEL

a DAILY newspaper of general circulation printed and published in the English language in the city of FORT WAYNE, INDIANA town

in state and county aforesaid, and that the printed matter attached hereto is a true copy, which was duly published in said paper for two times, the dates of publication being as follows: 8/11 - 8/18/81

Subscribed and sworn to before me this 18th day of August, 1981

D. ROOSE
Anne M. Perkins Notary Public

My commission expires November 29, 1981

NOTICE OF PUBLIC HEARING
Notice is hereby given that on Monday, August 24, 1981, at 7:00 o'clock, P.M., E.S.T., at the Council Chambers, Room 126, City-County Building, One Main Street, Fort Wayne, Indiana, the Common Council of the City of Fort Wayne, Indiana, will hold a public hearing on Bill No. A-81-08-01 AN ORDINANCE appropriating moneys for the purpose of defraying the expenses of the several departments of the City Government of the City of Fort Wayne, Indiana, for the fiscal year beginning January 1, 1982, and ending December 31, 1982, including all outstanding claims and obligations and fixing a time when the same shall take effect and Bill No. S-81-08-02 AN ORDINANCE fixing the tax rates and the tax levy for the City of Fort Wayne for the year 1982.
CHARLES W. WESTERMAN
City Clerk
of Fort Wayne, Indiana
8-11-18

Fort Wayne Common Council
(Governmental Unit)

To..... **JOURNAL GAZETTE**Dr.

AllenCounty, Ind.

FORT WAYNE, INDIANA

PUBLISHER'S CLAIM

LINE COUNT

Display Matter (Must not exceed two actual lines, neither of which shall total more than four solid lines of the type in which the body of the advertisement is set) - number of equivalent lines	<u>1</u>
Head number of lines	<u>23</u>
Body number of lines	<u>3</u>
Tail number of lines	<u>27</u>
Total number of lines in notice	

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Date Aug. 18 19 81

Title CLERK

Form 904

PUBLISHER'S AFFIDAVIT

State of Indiana
ALLEN County SS:

Personally appeared before me, a notary public in and for said county and state, the undersigned..... **ARVILLA DEWALD**who, being duly sworn, says that she is..... **CLERK**of the

JOURNAL GAZETTE

a..... **DAILY**newspaper of general circulation printed and published

FORT WAYNE, INDIANA

that the printed matter attached hereto is a true copy, of two timesthe dates of publication being

NOTICE OF PUBLIC HEARING
Notice is hereby given that on Monday, August 24, 1981, at 7:00 o'clock, P.M., E.S.T., at the Council Chambers, Room 128, City-County Building, One Main Street, Fort Wayne, Indiana, the Common Council of the City of Fort Wayne, Indiana, will hold a public hearing

on Bill No. A-81-08-01 AN ORDINANCE appropriating moneys for the purpose of defraying the expenses of the several departments of the City Government of the City of Fort Wayne, Indiana, for the fiscal year beginning January 1, 1982, and ending December 31, 1982, including all outstanding

claims and obligations and fixing a time when the same shall take effect and Bill No. S-81-08-02 AN ORDINANCE fixing the tax rates and the tax levy for the City of Fort Wayne for the year 1982.
CHARLES W. WESTERMAN
City Clerk
of Fort Wayne, Indiana

B-11-18

✓ 11 - 3/18/81

Subscribed and sworn to before me this 18th day of August 19 81

Arvilla DeWald
Arvilla DeWald
Notary Public

My commission expires November 29, 1981

Fort Wayne Common Council
(Governmental Unit)

To JOURNAL GAZETTE Dr.

Allen County, Ind.

FORT WAYNE, INDIANA

PUBLISHER'S CLAIM

LINE COUNT

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Head number of lines

1

Body number of lines

23

Tail number of lines

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Total number of lines in notice

27

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Arvilla DeWald

Date Aug. 18, 19 81

Title CLERK

Form 904

PUBLISHER'S AFFIDAVIT

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ALLEN County SS:

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JOURNAL GAZETTE

a DAILY newspaper of general circulation printed and published in the English language in the city of FORT WAYNE, INDIANA town

in state and county aforesaid, and that the printed matter attached hereto is a true copy, which was duly published in said paper for two times, the dates of publication being as follows:

8/11 - 8/18/81

Subscribed and sworn to before me this 18th day of August, 19 81

Arvilla DeWald
Clare M. Perkins
Notary Public

My commission expires November 29, 1981

NOTE: Steve Helmuth 745-0742. 45 Tree Trimming, S
Landscaping TREE SERVICE -
scaping, black dirt,
oil Churn BURN FENCE SERVICE
County type of fence installed, small
Fort Wayne contractor, 5 yrs. exp. TREE TRIMMING -
Councilman, Free estimate. 454-4398. trimmed or removed.
Indiana Call 625-4315.

CITY OR TOWN OF Fort Wayne Allen COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — S.O. Pension FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 19 82

		ESTIMATED AMOUNTS TO BE RECEIVED			
		-A- July 1, 19__81 to Dec. 31, 19__81	-X- State Board Of Tax Commissioners	-B- Jan. 1, 19__82 to Dec. 31, 19__82	-X- State Board Of Tax Commissioners
SPECIAL TAXES:					
001	Intangibles Tax-Bank, Building and Loan	580		1,420	
002	License Excise Tax	2,446		6,120	
003	Certified Shares (Local Option Tax)				
004	Property Tax Repl. Cr. (Local Option Tax)			XXXXXXXXXXXX	
ALL OTHER REVENUE:					
006	Interest on Investments				
030	Rental Property				
042	State Motor Vehicle Highway Distributions				
045	Fire Protection Contracts				
047	State Liquor Excise Tax Distributions				
048	State Alcoholic Beverage Gallonage Tax Distribution				
050	State Cigarette Tax Distributions				
051	Cigarette Tax to CCIF				
052	Penalties for Violations of Ordinances				
053	Court Docket Fees				
054	Transfer from Parking Meter Fund				
055	Transfer from _____ Utility				
057	Dog Pound Receipts				
066	Local Road and Street				
	Building Permits				
	Demolition Permits				
	Electrical Permits				
	Moving Permits				
	Plumbing Permits				
	Sign Permits				
	Amusement Park Licenses				
	Auctioneer Licenses				
	Bicycle Licenses				
	Bowling Alley Licenses				
	Dance Hall Licenses				
	Dog Licenses				
	Electrician Licenses				
	Junk Dealer Licenses				
	Parking Lot Licenses				
	Pawnbroker Licenses				
	Peddler Licenses				
	Plumber Licenses				
	Pool Hall Licenses				
	Restaurant Licenses				
	Skating Rink Licenses				
	Taxi Licenses				
	Theater Licenses				
	Milk Inspection Fees				
	Federal Matching Funds				
	Assessments	4,750		9,500	
Total Columns A and B					
		7.776		17,040	

CITY OR TOWN OF Fort Wayne Allen COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — Bond Repayment FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 19 _____

		ESTIMATED AMOUNTS TO BE RECEIVED			
		-A- July 1, 19 <u>81</u> to Dec. 31, 19 <u>81</u>	-X- State Board Of Tax Commissioners	-B- Jan. 1, 19 <u>82</u> to Dec. 31, 19 <u>82</u>	-X- State Board Of Tax Commissioners
SPECIAL TAXES:					
001	Intangibles Tax-Bank, Building and Loan	9,920		24,300	
002	License Excise Tax	41,884		104,710	
003	Certified Shares (Local Option Tax)				
004	Property Tax Repl. Cr. (Local Option Tax)			XXXXXXXXXXXX	
ALL OTHER REVENUE:					
006	Interest on Investments				
030	Rental Property				
042	State Motor Vehicle Highway Distributions				
045	Fire Protection Contracts				
047	State Liquor Excise Tax Distributions				
048	State Alcoholic Beverage Gallonage Tax Distribution				
050	State Cigarette Tax Distributions				
051	Cigarette Tax to CCIF				
052	Penalties for Violations of Ordinances				
053	Court Docket Fees				
054	Transfer from Parking Meter Fund				
055	Transfer from _____ Utility				
057	Dog Pound Receipts				
066	Local Road and Street				
	Building Permits				
	Demolition Permits				
	Electrical Permits				
	Moving Permits				
	Plumbing Permits				
	Sign Permits				
	Amusement Park Licenses				
	Auctioneer Licenses				
	Bicycle Licenses				
	Bowling Alley Licenses				
	Dance Hall Licenses				
	Dog Licenses				
	Electrician Licenses				
	Junk Dealer Licenses				
	Parking Lot Licenses				
	Pawnbroker Licenses				
	Peddler Licenses				
	Plumber Licenses				
	Pool Hall Licenses				
	Restaurant Licenses				
	Skating Rink Licenses				
	Taxi Licenses				
	Theater Licenses				
	Milk Inspection Fees				
	Federal Matching Funds				
	Aviation	588,412		656,875	
	Parking Garage	51,105		86,192	
Total Columns A and B					
		691,321		872,077	

CITY OR TOWN OF Fort Wayne Allen COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — Aviation FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 19 82

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 19 <u>81</u> to Dec. 31, 19 <u>81</u>	-X- State Board Of Tax Commissioners	-B- Jan. 1, 19 <u>82</u> to Dec. 31, 19 <u>82</u>	-X- State Board Of Tax Commissioners
SPECIAL TAXES:				
001 Intangibles Tax-Bank, Building and Loan				
002 License Excise Tax				
003 Certified Shares (Local Option Tax)				
004 Property Tax Repl. Cr. (Local Option Tax)			XXXXXXXXXXXX	
ALL OTHER REVENUE:				
006 Interest on Investments	25,000		100,000	
030 Rental Property				
042 State Motor Vehicle Highway Distributions				
045 Fire Protection Contracts				
047 State Liquor Excise Tax Distributions				
048 State Alcoholic Beverage Gallonage Tax Distribution				
050 State Cigarette Tax Distributions				
051 Cigarette Tax to CCIF				
052 Penalties for Violations of Ordinances				
053 Court Docket Fees				
054 Transfer from Parking Meter Fund				
055 Transfer from _____ Utility				
057 Dog Pound Receipts				
066 Local Road and Street				
Building Permits				
Demolition Permits				
Electrical Permits				
Moving Permits				
Plumbing Permits				
Sign Permits				
Amusement Park Licenses				
Auctioneer Licenses				
Bicycle Licenses				
Bowling Alley Licenses				
Dance Hall Licenses				
Dog Licenses				
Electrician Licenses				
Junk Dealer Licenses				
Parking Lot Licenses				
Pawnbroker Licenses				
Peddler Licenses				
Plumber Licenses				
Pool Hall Licenses				
Restaurant Licenses				
Skating Rink Licenses				
Taxi Licenses				
Theater Licenses				
Milk Inspection Fees				
Federal Matching Funds	1,110,000			
State Grants	600,000			
Airport Operations	950,000		2,127,600	
Total Columns A and B	2,685,000		2,227,600	

CITY OR TOWN OF Fort Wayne Indiana COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — Parking Admin. FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 19 82

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 19 <u>81</u> to Dec. 31, 19 <u>81</u>	-X- State Board Of Tax Commissioners	-B- Jan. 1, 19 <u>82</u> to Dec. 31, 19 <u>82</u>	-X- State Board Of Tax Commissioners
SPECIAL TAXES:				
001 Intangibles Tax-Bank, Building and Loan				
002 License Excise Tax				
003 Certified Shares (Local Option Tax)				
004 Property Tax Repl. Cr. (Local Option Tax)			XXXXXXXXXX	
ALL OTHER REVENUE:				
006 Interest on Investments				
030 Rental Property				
042 State Motor Vehicle Highway Distributions				
045 Fire Protection Contracts				
047 State Liquor Excise Tax Distributions				
048 State Alcoholic Beverage Gallonage Tax Distribution				
050 State Cigarette Tax Distributions				
051 Cigarette Tax to CCIF				
052 Penalties for Violations of Ordinances				
053 Court Docket Fees				
054 Transfer from Parking Meter Fund				
055 Transfer from _____ Utility				
057 Dog Pound Receipts				
066 Local Road and Street				
_____ Building Permits				
_____ Demolition Permits				
_____ Electrical Permits				
_____ Moving Permits				
_____ Plumbing Permits				
_____ Sign Permits				
_____ Amusement Park Licenses				
_____ Auctioneer Licenses				
_____ Bicycle Licenses				
_____ Bowling Alley Licenses				
_____ Dance Hall Licenses				
_____ Dog Licenses				
_____ Electrician Licenses				
_____ Junk Dealer Licenses				
_____ Parking Lot Licenses				
_____ Pawnbroker Licenses				
_____ Peddler Licenses				
_____ Plumber Licenses				
_____ Pool Hall Licenses				
_____ Restaurant Licenses				
_____ Skating Rink Licenses				
_____ Taxi Licenses				
_____ Theater Licenses				
_____ Milk Inspection Fees				
_____ Federal Matching Funds				
_____ Parking Meters	51,000		112,000	
_____ Surface Lots	42,500		57,000	
_____ Parking Garage	57,000		125,000	
_____ Civic Center Garage	6,000		12,000	
_____ Civic Center Leases	101,000		202,600	
Total Columns A and B				
	257,500		508,600	

CITY OR TOWN OF Fort Wayne Allen COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — Local, Road & St. FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 19 82

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 19 <u>81</u> to Dec. 31, 19 <u>81</u>	-X- State Board Of Tax Commissioners	-B- Jan. 1, 19 <u>82</u> to Dec. 31, 19 <u>82</u>	-X- State Board Of Tax Commissioners
SPECIAL TAXES:				
001 Intangibles Tax-Bank, Building and Loan				
002 License Excise Tax				
003 Certified Shares (Local Option Tax)				
004 Property Tax Repl. Cr. (Local Option Tax)			XXXXXXXXXXXX	
ALL OTHER REVENUE:				
006 Interest on Investments				
030 Rental Property				
042 State Motor Vehicle Highway Distributions	162,422		1,096,700	
045 Fire Protection Contracts				
047 State Liquor Excise Tax Distributions				
048 State Alcoholic Beverage Gallonage Tax Distribution				
050 State Cigarette Tax Distributions				
051 Cigarette Tax to CCIF				
052 Penalties for Violations of Ordinances				
053 Court Docket Fees				
054 Transfer from Parking Meter Fund				
055 Transfer from _____ Utility				
057 Dog Pound Receipts				
066 Local Road and Street Building Permits				
Demolition Permits				
Electrical Permits				
Moving Permits				
Plumbing Permits				
Sign Permits				
Amusement Park Licenses				
Auctioneer Licenses				
Bicycle Licenses				
Bowling Alley Licenses				
Dance Hall Licenses				
Dog Licenses				
Electrician Licenses				
Junk Dealer Licenses				
Parking Lot Licenses				
Pawnbroker Licenses				
Peddler Licenses				
Plumber Licenses				
Pool Hall Licenses				
Restaurant Licenses				
Skating Rink Licenses				
Taxi Licenses				
Theater Licenses				
Milk Inspection Fees				
Federal Matching Funds				
Total Columns A and B	162,422		1,096,700	

CITY OR TOWN OF Fort Wayne Allen COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — Firefighting FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 19 82

		ESTIMATED AMOUNTS TO BE RECEIVED			
		-A- July 1, 19 <u>81</u> to Dec. 31, 19 <u>81</u>	-X- State Board Of Tax Commissioners	-B- Jan. 1, 19 <u>82</u> to Dec. 31, 19 <u>82</u>	-X- State Board Of Tax Commissioners
SPECIAL TAXES:					
001	Intangibles Tax-Bank, Building and Loan				
002	License Excise Tax				
003	Certified Shares (Local Option Tax)				
004	Property Tax Repl. Cr. (Local Option Tax)			XXXXXXXXXXXX	
ALL OTHER REVENUE:					
006	Interest on Investments				
030	Rental Property				
042	State Motor Vehicle Highway Distributions				
045	Fire Protection Contracts	48,188		75,000	
047	State Liquor Excise Tax Distributions				
048	State Alcoholic Beverage Gallonage Tax Distribution				
050	State Cigarette Tax Distributions				
051	Cigarette Tax to CCIF				
052	Penalties for Violations of Ordinances				
053	Court Docket Fees				
054	Transfer from Parking Meter Fund				
055	Transfer from _____ Utility				
057	Dog Pound Receipts				
066	Local Road and Street Building Permits				
	Demolition Permits				
	Electrical Permits				
	Moving Permits				
	Plumbing Permits				
	Sign Permits				
	Amusement Park Licenses				
	Auctioneer Licenses				
	Bicycle Licenses				
	Bowling Alley Licenses				
	Dance Hall Licenses				
	Dog Licenses				
	Electrician Licenses				
	Junk Dealer Licenses				
	Parking Lot Licenses				
	Pawnbroker Licenses				
	Peddler Licenses				
	Plumber Licenses				
	Pool Hall Licenses				
	Restaurant Licenses				
	Skating Rink Licenses				
	Taxi Licenses				
	Theater Licenses				
	Milk Inspection Fees				
	Federal Matching Funds				
Total Columns A and B		48,188		75,000	

CITY OR TOWN OF Fort Wayne Allen COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — Cable TV FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 19 82

		ESTIMATED AMOUNTS TO BE RECEIVED			
		-A- July 1, 19 ⁸¹ to Dec. 31, 19 ⁸¹	-X- State Board Of Tax Commissioners	-B- Jan. 1, 19 ⁸² to Dec. 31, 19 ⁸²	-X- State Board Of Tax Commissioners
SPECIAL TAXES:					
001	Intangibles Tax-Bank, Building and Loan				
002	License Excise Tax				
003	Certified Shares (Local Option Tax)				
004	Property Tax Repl. Cr. (Local Option Tax)			XXXXXXXXXXXX	
ALL OTHER REVENUE:					
006	Interest on Investments				
030	Rental Property				
042	State Motor Vehicle Highway Distributions				
045	Fire Protection Contracts				
047	State Liquor Excise Tax Distributions				
048	State Alcoholic Beverage Gallonage Tax Distribution				
050	State Cigarette Tax Distributions				
051	Cigarette Tax to CCIF				
052	Penalties for Violations of Ordinances				
053	Court Docket Fees				
054	Transfer from Parking Meter Fund				
055	Transfer from _____ Utility				
057	Dog Pound Receipts				
066	Local Road and Street				
	Building Permits				
	Demolition Permits				
	Electrical Permits				
	Moving Permits				
	Plumbing Permits				
	Sign Permits				
	Amusement Park Licenses				
	Auctioneer Licenses				
	Bicycle Licenses				
	Bowling Alley Licenses				
	Dance Hall Licenses				
	Dog Licenses				
	Electrician Licenses				
	Junk Dealer Licenses				
	Parking Lot Licenses				
	Pawnbroker Licenses				
	Peddler Licenses				
	Plumber Licenses				
	Pool Hall Licenses				
	Restaurant Licenses				
	Skating Rink Licenses				
	Taxi Licenses				
	Theater Licenses				
	Milk Inspection Fees				
	Federal Matching Funds				
	Franchise Fee	68,000		135,000	
Total Columns A and B		68,000		135,000	

Fort Wayne
Name of City or TownAllenCOUNTY, INDIANA

CERTIFICATE AS TO BALANCE IN UTILITY CASH RESERVE FUND

I hereby certify that the amount of \$ 395,000 shown as anticipated revenue for the budget year 19 82 on "Estimate of Miscellaneous Revenue", Budget Form No. 2 to be transferred from revenues of the Municipal Electric Utility, does not exceed the unobligated cash balance in the Cash Reserve Fund of said utility as of June 30, 19 81, and that all funds made available in the Cash Reserve Fund are determined to be surplus in accordance with Chapter 153, Acts of 1949, as amended. The unobligated balance in the Cash Reserve Fund of such utility on June 30, 19 81 was \$ 3,050,000.

Signed _____

James Haley
Dep Controller
Title

NOTE: This certificate must be signed by City Controller, City Clerk-Treasurer or Town Clerk-Treasurer, and filed with each copy of Budget Form No. 2 in all cases where revenues are anticipated from municipal utilities.

Fort Wayne
Name of City or Town

Allen

COUNTY, INDIANA

**CERTIFICATE AS TO BALANCE IN
UTILITY CASH RESERVE FUND**

I hereby certify that the amount of \$ 395,000 shown as anticipated revenue for the budget year 1982 on "Estimate of Miscellaneous Revenue", Budget Form No. 2 to be transferred from revenues of the Municipal Water Utility, does not exceed the unobligated cash balance in the Cash Reserve Fund of said utility as of June 30, 1981 and that all funds made available in the Cash Reserve Fund are determined to be surplus in accordance with Chapter 153, Acts of 1949, as amended. The unobligated balance in the Cash Reserve Fund of such utility on June 30, 1981 was \$ 2,759,000.

Signed



Dep. Controller

Title

NOTE: This certificate must be signed by City Controller, City Clerk-Treasurer or Town Clerk-Treasurer, and filed with each copy of Budget Form No. 2 in all cases where revenues are anticipated from municipal utilities.

PROOF OF PUBLIC HEARING

CERTIFICATION CERTIFICATE

I hereby certify that I am the duly elected, acting and incumbent City Clerk of the City of Fort Wayne, Indiana, and as such, the custodian of the records of the Common Council of said City and that the above and foregoing is the true, full and complete record of the proceedings of the Common Council of the City of Fort Wayne, Indiana, for its 1982 Budget Public Hearing Session held on the 24th day of August, 1981 at City-County Building Council Chambers, Room 126, at 7:00 P.M., E.S.T.; that the 1982 Budget of the Civil City of Fort Wayne and the 1982 Revenue Sharing Budget shown therein were duly heard by said Common Council and the citizens of the Civil City of Fort Wayne, Indiana, on said date and were presented the 1982 Budgets as and on the date shown as to each such ordinance respectively; and that all such records, proceedings, ordinances and resolutions remain on file and record in my office.

WITNESS my hand and the official seal of the City of Fort Wayne, Indiana, this 25th day of August, 1981.


Charles W. Westerman
City Clerk

(SEAL)

PROCEEDINGS OF THE COMMON COUNCIL
IN PUBLIC HEARING SESSION
ON THE 1982 CIVIL CITY BUDGET AND
1982 REVENUE SHARING BUDGET
MONDAY, AUGUST 24, 1981

CITY OF FORT WAYNE, INDIANA
JOURNAL OF THE PROCEEDINGS
OF THE COMMON COUNCIL

THE COMMON COUNCIL OF THE CITY OF FORT WAYNE MET IN THE COUNCIL CHAMBERS MONDAY EVENING, AUGUST 24, A.D., 1981, IN PUBLIC HEARING SESSION. CHAIRMAN OF FINANCE COMMITTEE, VIVIAN SCHMIDT, IN THE CHAIR, AND CHARLES W. WESTERMAN, CLERK, AT THE DESK, PRESENT THE FOLLOWING MEMBERS NINE VIZ:

YES - BURNS, EISBART, GiaQUINTA, NUCKOLS, D. SCHMIDT, V. SCHMIDT, SCHOMBURG, STIER, TALARICO

NO - NONE

DISCUSSION WAS HELD AND HEARD BY THE CITIZENS OF THE CIVIL CITY OF FORT WAYNE, INDIANA, AT A LEGAL, CALLED PUBLIC HEARING AS PRESCRIBED BY LAW. SAID LEGAL PUBLIC HEARING ADJOURNED AT 8:05 P.M., E.S.T.

1 BILL NO. A-81-07-01 (AS AMENDED)

2 APPROPRIATION ORDINANCE NO. A-14-81

3
4 AN ORDINANCE appropriating monies for the
5 purpose of defraying the expenses of the
6 several departments of the City Government
7 of the City of Fort Wayne, Indiana, for the
8 fiscal year beginning January 1, 1982, and
9 ending December 31, 1982, including all out-
standing claims and obligations and fixing
a time when the same shall take effect.

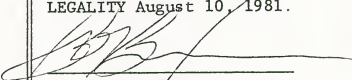
10 BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF
11 FORT WAYNE, INDIANA:

12 SECTION 1. That for the expenses of the City govern-
13 ment and its institutions for the year ending December 31, 1982,
14 the sums of money shown on Budget Form 4-A are hereby appro-
15 priated and ordered set apart out of the several funds herein
16 named and for the purposes herein specified, subject to the
17 laws governing the same. Such sums herein appropriated shall
18 be held to include all expenditures authorized to be made during
19 the year, unless otherwise expressly stipulated and provided
20 for by law. In addition for the purpose of raising revenue
21 to meet the necessary expense of city, or town, or county
22 government, tax rates are shown on Budget Form 4-B and included
23 herein. Two (2) copies of Budget Forms 4-A and 4-B for all
24 funds and departments are made a part of the budget report and
25 submitted herewith.

26 SECTION 2. This Ordinance shall be in full force and
27 effect from and after its passage, legal publication thereof,
28 and approval by the Mayor and is subject to the laws of the
29 State of Indiana governing annual appropriations.

30
31 
32 COUNCILPERSON

APPROVED AS TO FORM AND
LEGALITY August 10, 1981.


Bruce O. Boxberger
City Attorney

Public Hearing set for _____, 1981
(Day) (Date)
at _____ o'clock.
(Time)

MOTION MADE BY JAMES STIER AND SECONDED BY PAUL BURNS:

AMENDMENT:

THE PARK DEPARTMENT WILL UTILIZE \$80,000.00 OF ITS SALARY
LINE FOR PARK POLICE. FAILURE TO FOLLOW THIS PROCEDURE WILL
NULL AND VOID THAT PORTION OF THE BUDGET FOR THE PARK
DEPARTMENT.

PASSED BY THE FOLLOWING VOTE:

AYES: FIVE
STIER, BURNS, SCHOMBURG, TALARICO, NUCKOLS
NAYS: THREE
V. SCHMIDT, GiaQUINTA, D. SCHMIDT
ABSTAINED: ONE
EISBART

Read the first time in full and on motion by V. Schmidt, seconded by St. W., and duly adopted, read the second time by title and referred to the Committee Finance (and the City Plan Commission for recommendation) and Public Hearing to be held after due legal notice, at the Council Chambers, City-County Building, Fort Wayne, Indiana, on Monday, the 31st day of August, 1981, at 7:00 o'clock P. M., E.S.T.

DATE: 8-10-81

Charles W. Westerman
CHARLES W. WESTERMAN
CITY CLERK

Read the third time in full and on motion by V. Schmidt, seconded by Ria Jantz, and duly adopted, placed on its passage. PASSED (Unanimously) by the following vote:

	<u>AYES</u>	<u>NAYS</u>	<u>ABSTAINED</u>	<u>ABSENT</u>	<u>TO-WIT:</u>
<u>TOTAL VOTES</u>	<u>9</u>	<u>0</u>	<u> </u>	<u> </u>	<u> </u>
<u>BURNS</u>	<u>X</u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
<u>EISBART</u>	<u>X</u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
<u>GIAQUINTA</u>	<u>X</u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
<u>NUCKOLS</u>	<u>X</u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
<u>SCHEMIDT, D.</u>	<u>X</u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
<u>SCHEMIDT, V.</u>	<u>X</u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
<u>SCHOMBURG</u>	<u>X</u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
<u>STIER</u>	<u>X</u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
<u>TALARICO</u>	<u>X</u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>

DATE: 8-31-81

Charles W. Westerman
CHARLES W. WESTERMAN - CITY CLERK

Passed and adopted by the Common Council of the City of Fort Wayne, Indiana, as (ZONING MAP) (GENERAL) (ANNEXATION) (SPECIAL) (APPROPRIATION) ORDINANCE (RESOLUTION) No. A-14-81 on the 31st day of August, 1981.

ATTEST: (SEAL) John Nuckols
Charles W. Westerman
CHARLES W. WESTERMAN - CITY CLERK PRESIDING OFFICER

Presented by me to the Mayor of the City of Fort Wayne, Indiana, on the 3rd day of September, 1981, at the hour of 1:00 o'clock P. M., E.S.T.

Charles W. Westerman
CHARLES W. WESTERMAN - CITY CLERK

Approved and signed by me this 3rd day of September 1981, at the hour of 4 o'clock P. M., E.S.T.

Winfield C. Moses, Jr.
WINFIELD C. MOSES, JR.
MAYOR

	AMOUNT REQUESTED	AMOUNT APPROPRIATED
BILL NO. A-14-81 A-81-08-01 (as amended)	\$ _____	\$ _____

SEE ATTACHED ORDINANCE

	AMOUNT REQUESTED	AMOUNT APPROPRIATED
BILL NO. A-14-81 A-81-08-01 (as amended)	\$ _____	\$ _____

SEE ATTACHED ORDINANCE

ADOPTED THIS 21st DAY OF August, 1981

AYES

NAYS

<u>Paul M. Burns</u>	PAUL M. BURNS
<u>Ben Eisbart</u>	BEN EISBART
<u>Mark E. GiaQuinta</u>	MARK E. GiaQUINTA
<u>John Nuckols</u>	JOHN NUCKOLS
<u>Donald J. Schmidt</u>	DONALD J. SCHMIDT
<u>Vivian G. Schmidt</u>	VIVIAN G. SCHMIDT
<u>Roy J. Schomburg</u>	ROY J. SCHOMBURG
<u>James S. Stier</u>	JAMES S. STIER
<u>Samuel J. Talarico</u>	SAMUEL J. TALARICO

ATTEST:

Charles W. Westerman
CHARLES W. WESTERMAN
CITY CLERK

Issued 9-21-64-----State Board of Tax Commissioners

DIVISION OF QUESTION - REGARDING REVENUE SHARING APPROPRIATION OF 1982

ADOPTED THIS 31st DAY OF August, 19 81

AYES

NAYS

Paul M. Burns
PAUL M. BURNS

Ben Eisbart
BEN EISBART

Mark E. GiaQuinta
MARK E. GiaQUINTA

John Nuckols
JOHN NUCKOLS

Donald J. Schmidt
DONALD J. SCHMIDT

Vivian G. Schmidt
VIVIAN G. SCHMIDT

Roy J. Schomburg
ROY J. SCHOMBURG

James S. Stier
JAMES S. STIER

Samuel J. Talarico
SAMUEL J. TALARICO

ATTEST:

Charles W. Westerman
CHARLES W. WESTERMAN
CITY CLERK

Issued 9-21-64-----State Board of Tax Commissioners

A MOTION WAS MADE BY MARK GiaQUINTA AND SECONDED BY DONALD SCHMIDT - FOR DIVISION OF QUESTION - REGARDING REVENUE SHARING APPROPRIATION OF 1982

PASSED BY THE FOLLOWING VOTE:

	<u>AYES</u>	<u>NAYS</u>	<u>ABSTAINED</u>	<u>ABSENT</u>	<u>TO-WIT:</u>
<u>TOTAL VOTES</u>	<u>7</u>	<u>2</u>			
<u>BURNS</u>	<u>X</u>				
<u>EISBART</u>	<u>X</u>				
<u>GiaQUINTA</u>	<u>X</u>				
<u>NUCKOLS</u>		<u>X</u>			
<u>SCHMIDT, D.</u>		<u>X</u>			
<u>SCHMIDT, V.</u>	<u>X</u>				
<u>SCHOMBURG</u>	<u>X</u>				
<u>STIER</u>	<u>X</u>				
<u>TALARICO</u>	<u>X</u>				

DATE: 8-25-81

Charles W. Westerman
CHARLES W. WESTERMAN - CITY CLERK

Passed and adopted by the Common Council of the City of Fort Wayne, Indiana, as (ZONING MAP) (GENERAL) (ANNEXATION) (SPECIAL) (APPROPRIATION) ORDINANCE (RESOLUTION) NO. _____

on the 25th day of August, 19 81.

ATTEST:

(SEAL)

Charles W. Westerman
CHARLES W. WESTERMAN - CITY CLERK

John Nuckols
PRESIDING OFFICER

Presented by me to the Mayor of the City of Fort Wayne, Indiana, on the 3rd day of September, 19 81, at the hour of 1:00 o'clock P. M., E.S.T.

Charles W. Westerman
CHARLES W. WESTERMAN - CITY CLERK

Approved and signed by me this 3rd day of September 19 81, at the hour of 4 o'clock P. M., E.S.T.

Winfield C. Moses, Jr.
WINFIELD C. MOSES, JR.
MAYOR

City of Fort Wayne
(Governmental Unit)

To JOURNAL-GAZETTE Dr.

Allen County, Ind.

FORT WAYNE, INDIANA

PUBLISHER'S CLAIM

LINE COUNT

Display Matter (Must not exceed two actual lines, neither of which shall total more than four solid lines of the type in which the body of the advertisement is set) - number of equivalent lines

Head number of lines

1

Body number of lines

14

Tail number of lines

Total number of lines in notice

15

COMPUTATION OF CHARGES

15 lines, 1 columns wide equals 15 equivalent lines at .184¢ \$ 2.76
cents per line

Additional charge for notices containing rule or tabular work (50 per cent of above amount)

Charge for extra proofs of publication (50 cents for each proof in excess of two)

TOTAL AMOUNT OF CLAIM.

\$ 2.76

DATA FOR COMPUTING COST

Width of single column 9.6 picas

Size of type 6 point

Number of insertions 1

Size of quad upon which type is cast 6

Pursuant to the provision and penalties of Ch. 89., Acts 1967.

I hereby certify that the foregoing account is just and correct, that the amount claimed is legally due, after allowing all just credits, and that no part of the same has been paid.

Date July 25 19 81

Arvilla DeWald
Title CLERK

Form 904

PUBLISHER'S AFFIDAVIT

State of Indiana
ALLEN County SS:

Personally appeared before me, a notary public in and for said county and state, the undersigned ARVILLA DEWALD who, being duly sworn, says that she is CLERK of the

JOURNAL-GAZETTE

a DAILY newspaper of general circulation printed and published in the English language in the city of FORT WAYNE INDIANA town

in state and county aforesaid, and that the printed matter attached hereto is a true copy, which was duly published in said paper for one time the dates of publication being as follows:

7/25/81

Subscribed and sworn to before me this 25th day of July 19 81

My commission expires November 29, 1981

NOTICE
A Proposed Use Hearing for General Revenue Sharing purposes will be held on August 6, 1981, at 4:00 p.m. in Room 128, City County Building for all interested citizens of the City of Fort Wayne. The amount of General Revenue Sharing funds to be discussed for the Year 1982 is \$1,750,000. All interested citizens will have the opportunity to give written and oral comments on uses of the funds. Senior citizens are encouraged to attend and comment.
7-25

City of Fort Wayne

To NEWS-SENTINEL Dr.

(Governmental Unit)

Allen County, IndFORT WAYNE, INDIANA

PUBLISHER'S CLAIM

LINE COUNT

Display Matter (Must not exceed two actual lines, neither of which shall total more than four solid lines of the type in which the body of the advertisement is set) - number of equivalent lines

Head number of lines

Body number of lines

Tail number of lines

Total number of lines in notice

11415

COMPUTATION OF CHARGES

15 lines, 1 columns wide equals 15 equivalent lines at 18¢ \$ 2.76
cents per line

Additional charge for notices containing rule or tabular work (50 per cent of above amount)

Charge for extra proofs of publication (50 cents for each proof in excess of two)

TOTAL AMOUNT OF CLAIM.

\$ 2.76

DATA FOR COMPUTING COST

Width of single column 9.6 picas

Size of type 6 pointNumber of insertions 1Size of quad upon which type is cast 6

Pursuant to the provision and penalties of Ch. 89, Acts 1967.

I hereby certify that the foregoing account is just and correct, that the amount claimed is legally due, after allowing all just credits, and that no part of the same has been paid.

D. RooseDate July 25 81Title CLERK

Form 903

PUBLISHER'S AFFIDAVIT

State of Indiana
ALLEN County SS:Personally appeared before me, a notary public in and for said county and state, the undersigned D. ROOSE who, being duly sworn, says that she is CLERK of theNEWS-SENTINELDAILY newspaper of general circulation printed and published in the English language in the city of FORT WAYNE, INDIANA townin state and county aforesaid, and that the printed matter attached hereto is a true copy, which was duly published in said paper for one time the dates of publication being as follows: 7/25/81

NOTICE
A Proposed Use Hearing for General Revenue Sinking purposes will be held on August 6, 1981, at 4:00 p.m. in Room 128, City County Building for all interested citizens of the City of Fort Wayne. The amount of General Revenue Sinking funds to be discussed for the Year 1982 is \$1,750,000. All interested citizens will have the opportunity to give written and oral comments on uses of the funds. Senior citizens are encouraged to attend and comment.
7-25

Subscribed and sworn to before me this 25th day of July 19 81D. Roose
Anne M. Perkins
Notary PublicMy commission expires November 29, 1981

Frank W. Heyman, City Controller

(Governmental Unit)

To... NEWS-SENTINEL Dr.

Allen

County, Ind

FORT WAYNE, INDIANA

PUBLISHER'S CLAIM

LINE COUNT

Display Matter (Must not exceed two actual lines, neither of which shall total more than four solid lines of the type in which the body of the advertisement is set) - number of equivalent lines

Head number of lines

Body number of lines

Tail number of lines

Total number of lines in notice

1

40

1

42

COMPUTATION OF CHARGES

42 lines, 2 columns wide equals 84 equivalent lines at .276¢ cents per line \$ 23.18

Additional charge for notices containing rule or tabular work (50 per cent of above amount)

Charge for extra proofs of publication (50 cents for each proof in excess of two)

TOTAL AMOUNT OF CLAIM.

11.59

34.77

DATA FOR COMPUTING COST

Width of single column 9.6 picas

Size of type.....6.....point

Number of insertions.....2.....

Size of quad upon which type is cast.....6.....

Pursuant to the provision and penalties of Ch. 89, Acts 1967.

I hereby certify that the foregoing account is just and correct, that the amount claimed is legally due, after allowing all just credits, and that no part of the same has been paid.

Date Aug. 21, 19 81

Title... CLERK

Form 903

PUBLISHER'S AFFIDAVIT

State of Indiana
ALLEN County SS:

NOTICE TO TAXPAYERS OF BUDGET ESTIMATES AND TAX RATES
Notice is hereby given the taxpayers of City of Fort Wayne, Indiana, that the Common Council of the City of Fort Wayne at their regular meeting place on the day of August 24, 1981, at 7:00 p.m. will conduct a public hearing on the budget. Following this meeting, the aforementioned Council will meet, at their meeting place, on the day of August 31, 1981 to adopt the following budget:

(Complete detail of the budget estimate by fund and or department may be seen in the Controller's Office)
NET ASSESSED VALUATION \$698,211,770

FUND	BUDGET ESTIMATE	ESTIMATE OF FUNDS TO BE RAISED	NET TAX RATE
Corporation General Fund.....	\$23,230,497	\$17,102,687	2.4495
Park General Fund.....	4,135,252	2,745,328	.3932
Redevelopment Gen. Fund.....	121,840	79,550	.0114
Fire Pension Fund.....	2,243,760	1,428,016	.2045
Police Pension Fund.....	2,440,739	1,642,731	.2353
Sanitary Dist. Pension Fund.....	109,970	52,644	.0133
Bond Redemption Fund.....	2,258,451	883,676	.0838
Sub-Total.....	34,570,509	23,675,132	3.3908
Redevelop. Dist. Cap. Fund.....	211,251		
Aviation Fund.....	65,000		
Motor Vehicle Hwy. Fund.....	2,810,445		
Parking Admin. Fund.....	522,702		
Local Road & Street Fund.....	1,229,518		
Cumulative Capital Fund.....	456,438		
Revenue Sharing Fund.....	1,750,000		
Firefighting Fund.....	75,000		
Cable TV Fund.....	38,000		

Totals \$43,928,860 \$23,675,132 3.3908
Taxpayers appearing shall have a right to be heard thereon. After the tax rates have been determined and presented to the county auditor not later than two days prior to the second Monday in September, and the rate fixed by the county tax adjusters hearing themselves aggrieved by such rates, may appeal to the state board of tax commissioners for further and final hearing thereon by filing a petition with the county auditor on or before the tenth day after publication by the county auditor of the tax rates charged, and the state board of tax commissioners will fix a date for hearing in the county.
August 10, 1981
8/14-21

Frank W. Heyman, City Controller

appeared before me, a notary public in and for said county and state, the
D. ROOSE who, being duly sworn, says
CLERK

NEWS-SENTINEL

DAILY

newspaper of general circulation printed and published
English language in the city of FORT WAYNE, INDIANA
town ofand county aforesaid, and that the printed matter attached hereto is a true copy,
as duly published in said paper for two times, the dates of publication being

8/14 - 8/21/81

and sworn to before me this 21st day of August, 19 81

November 29, 1981

Frank W. Heyman, City Controller
(Governmental Unit)

To JOURNAL-GAZETTE Dr.

Allen County, Ind.

FORT WAYNE, INDIANA**PUBLISHER'S CLAIM****LINE COUNT**

Display Matter (Must not exceed two actual lines, neither of which shall total more than four solid lines of the type in which the body of the advertisement is set) - number of equivalent lines

Head number of lines

Body number of lines

Tail number of lines

Total number of lines in notice

140142**COMPUTATION OF CHARGES**

42 lines, 2 columns wide equals 84 equivalent lines at .276¢ \$ 23.18
cents per line

Additional charge for notices containing rule or tabular work (50 per cent of above amount)

11.59

Charge for extra proofs of publication (50 cents for each proof in excess of two)

TOTAL AMOUNT OF CLAIM

\$ 34.77**DATA FOR COMPUTING COST**Width of single column 9.6 picasSize of type 6 pointNumber of insertions 2Size of quad upon which type is cast 6

Pursuant to the provision and penalties of Ch. 89, Acts 1967.

I hereby certify that the foregoing account is just and correct, that the amount claimed is legally due, after allowing all just credits, and that no part of the same has been paid.

Arvilla DeWald
Title CLERK

Date Aug. 21, 19 81Title CLERKForm 904**PUBLISHER'S AFFIDAVIT****NOTICE TO TAXPAYERS OF BUDGET ESTIMATES AND TAX RATES**

Notice is hereby given that the taxpayers of City of Fort Wayne, Indiana, that the Common Council of the City of Fort Wayne at their regular meeting place on the day of August 24, 1981, at 7:00 p.m. will conduct a public hearing on the budget. Following this meeting, the aforementioned Council will make, at their meeting place, on the day of August 31, 1981 to adopt the following budget:

BUDGET ESTIMATE

(Complete detail of the budget estimate by fund and or department may be seen in the Controller's Office)

NET ASSESSED VALUATION \$898,211,770

FUND	BUDGET ESTIMATE	ESTIMATE OF FUNDS TO BE RAISED	NET TAX RATE
Corporation General Fund.....	\$23,230,497	\$17,102,687	2.4495
Park General Fund.....	4,135,252	2,745,326	.3932
Recreation General Fund.....	121,840	79,550	.0114
Fire Pension Fund.....	2,243,760	1,428,018	.2045
Police Pension Fund.....	2,440,739	1,642,731	.2333
Sanitary Ch. Pension Fund.....	105,970	62,644	.0133
Bond Redemption Fund.....	2,288,451	583,078	.0838
Sub-Total.....	34,570,509	23,675,132	3.3909
Firefighting, Dist. Chgo. Fund.....	65,000		
Aviation Fund.....	2,611,251		
Motor Vehicle Hwy. Fund.....	2,610,445		
Parking Admin. Fund.....	522,702		
Local Road & Street Fund.....	1,223,515		
Cumulative Capital Fund.....	458,438		
Revenue Sharing Fund.....	1,750,000		
Firefighting Fund.....	75,000		
Cable TV Fund.....	38,000		

Totals \$43,926,860 \$23,675,132 3.3909

Taxpayers appearing shall have a right to be heard thereon. After the tax rates have been determined and presented to the county auditor not later than two days prior to the second Monday in September, and the rate fixed by the county tax adjustment board, or on their failure so to do, by the county auditor, ten or more taxpayers feeling themselves aggrieved by such rates may appeal to the state board of tax commissioners for further and final hearing thereon by filing a petition with the county auditor on or before the tenth day after publication by the county auditor of tax rates charged, and the state board of tax commissioners will fix a date for hearing in this county.

August 10, 1981

Frank W. Heyman, City Controller

and

appeared before me, a notary public in and for said county and state, the
ARVILLA DEWALD who, being duly sworn, says
CLERK of the

JOURNAL-GAZETTE

DAILY newspaper of general circulation printed and published
in language in the city of FORT WAYNE, INDIANA
town
and county aforesaid, and that the printed matter attached hereto is a true copy,
fully published in said paper for two times, the dates of publication being

8/14 - 8/21/81and sworn to before me this 21st day of August, 19 81

Arvilla DeWald
Charles M. Perkins
Notary Public
Notary expires November 29, 1981

DIVISION OF QUESTION - REGARDING REVENUE SHARING APPROPRIATION OF 1982

ADOPTED THIS 31st. DAY OF August, 1981.

AYES

NAYS

Paul M. Burns
PAUL M. BURNS

Ben Eisbart
BEN EISBART

Mark E. GiaQuinta
MARK E. GiaQUINTA

John Nuckols
JOHN NUCKOLS

Donald J. Schmidt
DONALD J. SCHMIDT

Vivian G. Schmidt
VIVIAN G. SCHMIDT

Roy J. Schomburg
ROY J. SCHOMBURG

James S. Stier
JAMES S. STIER

Samuel J. Talario
SAMUEL J. TALARIO

ATTEST:

Charles W. Westerman
CHARLES W. WESTERMAN
CITY CLERK

Issued 9-21-64-----State Board of Tax Commissioners

A MOTION WAS MADE BY MARK GiaQUINTA AND SECONDED BY DONALD SCHMIDT - FOR DIVISION OF QUESTION - REGARDING REVENUE SHARING APPROPRIATION OF 1982

PASSED BY THE FOLLOWING VOTE:

	<u>AYES</u>	<u>NAYS</u>	<u>ABSTAINED</u>	<u>ABSENT</u>	<u>TO-WIT:</u>
<u>TOTAL VOTES</u>	<u>7</u>	<u>2</u>	_____	_____	_____
<u>BURNS</u>	<u>X</u>	_____	_____	_____	_____
<u>EISBART</u>	<u>X</u>	_____	_____	_____	_____
<u>GiaQUINTA</u>	<u>X</u>	_____	_____	_____	_____
<u>NUCKOLS</u>	_____	<u>X</u>	_____	_____	_____
<u>SCHMIDT, D.</u>	_____	<u>X</u>	_____	_____	_____
<u>SCHMIDT, V.</u>	<u>X</u>	_____	_____	_____	_____
<u>SCHOMBURG</u>	<u>X</u>	_____	_____	_____	_____
<u>STIER</u>	<u>X</u>	_____	_____	_____	_____
<u>TALARICO</u>	<u>X</u>	_____	_____	_____	_____

DATE: 8-25-81

Charles W. Westerman
CHARLES W. WESTERMAN - CITY CLERK

Passed and adopted by the Common Council of the City of Fort Wayne, Indiana, as ~~(ZONING MAP)~~ (GENERAL) (ANNEXATION) (SPECIAL)

(APPROPRIATION) ORDINANCE (RESOLUTION) No. _____

on the 25th day of August, 19 81.

ATTEST:

(SEAL)

Charles W. Westerman
CHARLES W. WESTERMAN - CITY CLERK

John Nuckols
PRESIDING OFFICER

Presented by me to the Mayor of the City of Fort Wayne, Indiana, on the 3rd day of September, 19 81, at the hour of 1:00 o'clock P. M., E.S.T.

Charles W. Westerman
CHARLES W. WESTERMAN - CITY CLERK

Approved and signed by me this 3rd day of September 19 81, at the hour of 4 o'clock P. M., E.S.T.

Winfield C. Moses, Jr.
WINFIELD C. MOSES, JR.
MAYOR

PROPOSED REVENUE SHARING APPROPRIATIONS - 1982

Controller

Health Insurance - Fire & Police	\$ 805,000
Horizons Council	<u>10,000</u>
	\$ 815,000

Board of Works

Garbage Collection	\$ 350,000
Public Lighting Construction	150,000
Sewer Relief	<u>150,000</u>
	\$ 650,000

Purchasing Department

Equipment	\$ 210,000
	\$ 210,000

Personnel Department

Summer/Temporary Employment	\$ 75,000
	\$ 75,000

GRAND TOTAL	\$1,750,000
-------------	-------------

DIVISION OF QUESTION - REGARDING REVENUE SHARING APPROPRIATION OF 1982

ADOPTED THIS 31st DAY OF August, 1981

AYES

NAYS

Paul M. Burns
PAUL M. BURNS

Ben Eisbart
BEN EISBART

Mark E. GiaQuinta
MARK E. GiaQUINTA

John Nuckols
JOHN NUCKOLS

Donald J. Schmidt
DONALD J. SCHMIDT

Vivian G. Schmidt
VIVIAN G. SCHMIDT

Roy J. Schomburg
ROY J. SCHOMBURG

James S. Stier
JAMES S. STIER

Samuel J. Talarico
SAMUEL J. TALARICO

ATTEST:

Charles W. Westerman
CHARLES W. WESTERMAN
CITY CLERK

Issued 9-21-64-----State Board of Tax Commissioners

A MOTION WAS MADE BY MARK GiaQUINTA AND SECONDED BY DONALD SCHMIDT - FOR DIVISION OF QUESTION - REGARDING REVENUE SHARING APPROPRIATION OF 1982

PASSED BY THE FOLLOWING VOTE:

	<u>AYES</u>	<u>NAYS</u>	<u>ABSTAINED</u>	<u>ABSENT</u>	<u>TO-WIT:</u>
<u>TOTAL VOTES</u>	<u>7</u>	<u>2</u>			
<u>BURNS</u>	<u>X</u>				
<u>EISBART</u>	<u>X</u>				
<u>GiaQUINTA</u>	<u>X</u>				
<u>NUCKOLS</u>		<u>X</u>			
<u>SCHMIDT, D.</u>		<u>X</u>			
<u>SCHMIDT, V.</u>	<u>X</u>				
<u>SCHOMBURG</u>	<u>X</u>				
<u>STIER</u>	<u>X</u>				
<u>TALARICO</u>	<u>X</u>				

DATE: 8-25-81

Charles W. Westerman
CHARLES W. WESTERMAN - CITY CLERK

Passed and adopted by the Common Council of the City of Fort Wayne,

Indiana, as ~~(ZONING MAP)~~ (GENERAL) (ANNEXATION) (SPECIAL)

(APPROPRIATION) ORDINANCE (RESOLUTION) No. _____

on the 25th day of August, 19 81.

ATTEST:

(SEAL)

Charles W. Westerman
CHARLES W. WESTERMAN - CITY CLERK

John Nuckols
PRESIDING OFFICER

Presented by me to the Mayor of the City of Fort Wayne, Indiana, on the 3rd day of September, 19 81, at the hour of 1:00 o'clock P. M., E.S.T.

Charles W. Westerman
CHARLES W. WESTERMAN - CITY CLERK

Approved and signed by me this 3rd day of September, 19 81, at the hour of 4 o'clock P. M., E.S.T.

Winfield C. Moses, Jr.
WINFIELD C. MOSES, JR.
MAYOR

PROPOSED REVENUE SHARING APPROPRIATIONS - 1982

Controller

Health Insurance - Fire & Police	\$ 805,000
Horizons Council	<u>10,000</u>
	\$ 815,000

Board of Works

Garbage Collection	\$ 350,000
Public Lighting Construction	150,000
Sewer Relief	<u>150,000</u>
	\$ 650,000

Purchasing Department

Equipment	\$ 210,000
	<u>\$ 210,000</u>

Personnel Department

Summer/Temporary Employment	\$ 75,000
	<u>\$ 75,000</u>

GRAND TOTAL	\$1,750,000
-------------	-------------

PROOF OF PUBLIC HEARING

CERTIFICATION CERTIFICATE

I hereby certify that I am the duly elected, acting and incumbent City Clerk of the City of Fort Wayne, Indiana, and as such, the custodian of the records of the Common Council of said City and that the above and foregoing is the true, full and complete record of the proceedings of the Common Council of the City of Fort Wayne, Indiana, for its 1982 Budget Public Hearing Session held on the 24th day of August, 1981 at City-County Building Council Chambers, Room 126, at 7:00 P.M., E.S.T.; that the 1982 Budget of the Civil City of Fort Wayne and the 1982 Revenue Sharing Budget shown therein were duly heard by said Common Council and the citizens of the Civil City of Fort Wayne, Indiana, on said date and were presented the 1982 Budgets as and on the date shown as to each such ordinance respectively; and that all such records, proceedings, ordinances and resolutions remain on file and record in my office.

WITNESS my hand and the official seal of the City of Fort Wayne, Indiana, this 25th day of August, 1981.


Charles W. Westerman
City Clerk

(SEAL)

PROCEEDINGS OF THE COMMON COUNCIL
IN PUBLIC HEARING SESSION
ON THE 1982 CIVIL CITY BUDGET AND
1982 REVENUE SHARING BUDGET
MONDAY, AUGUST 24, 1981

CITY OF FORT WAYNE, INDIANA
JOURNAL OF THE PROCEEDINGS
OF THE COMMON COUNCIL

THE COMMON COUNCIL OF THE CITY OF FORT WAYNE MET IN THE COUNCIL CHAMBERS MONDAY EVENING, AUGUST 24, A.D., 1981, IN PUBLIC HEARING SESSION. CHAIRMAN OF FINANCE COMMITTEE, VIVIAN SCHMIDT, IN THE CHAIR, AND CHARLES W. WESTERMAN, CLERK, AT THE DESK, PRESENT THE FOLLOWING MEMBERS NINE VIZ:

YES - BURNS, EISBART, GiaQUINTA, NUCKOLS, D. SCHMIDT, V.

SCHMIDT, SCHOMBURG, STIER, TALARICO

NO - NONE

DISCUSSION WAS HELD AND HEARD BY THE CITIZENS OF THE CIVIL CITY OF FORT WAYNE, INDIANA, AT A LEGAL, CALLED PUBLIC HEARING AS PRESCRIBED BY LAW. SAID LEGAL PUBLIC HEARING ADJOURNED AT 8:05 P.M., E.S.T.

Fort Wayne Common Council

(Governmental Unit)

To JOURNAL GAZETTE Dr.

Allen

County, Ind.

FORT WAYNE, INDIANA

PUBLISHER'S CLAIM

LINE COUNT

Display Matter (Must not exceed two actual lines, neither of which shall total more than four solid lines of the type in which the body of the advertisement is set) - number of equivalent lines

Head number of lines

1

Body number of lines

23

Tail number of lines

3

Total number of lines in notice

27

COMPUTATION OF CHARGES

27 lines, 1 columns wide equals 27 equivalent lines at .27¢ cents per line \$ 7.45

Additional charge for notices containing rule or tabular work (50 per cent of above amount)

Charge for extra proofs of publication (50 cents for each proof in excess of two) 3 extra 1.50

TOTAL AMOUNT OF CLAIM

\$ 8.95

DATA FOR COMPUTING COST

Width of single column 9.6 picas

Size of type 6 point

Number of insertions 2

Size of quad upon which type is cast 6

Pursuant to the provision and penalties of Ch. 89, Acts 1967.

I hereby certify that the foregoing account is just and correct, that the amount claimed is legally due, after allowing all just credits, and that no part of the same has been paid.

Arvilla DeWald

Date Aug. 18, 19 81

Title CLERK

Form 904

PUBLISHER'S AFFIDAVIT

State of Indiana
ALLEN County SS:

Personally appeared before me, a notary public in and for said county and state, the undersigned, ARVILLA DEWALD who, being duly sworn, says that she is CLERK of the

JOURNAL GAZETTE

DAILY

newspaper of general circulation printed and published

FORT WAYNE, INDIANA

that the printed matter attached hereto is a true copy, two times, the dates of publication being

8-11-81

8/11 - 8/18/81

Subscribed and sworn to before me this 18th day of August, 19 81

My commission expires November 29, 1981

NOTICE OF PUBLIC HEARING
Notice is hereby given that on Monday, August 25, 1981, at 7:00 o'clock, P.M., E.S.T., at the Council Chambers, Room 126, City-County Building, One Main Street, Fort Wayne, Indiana, the Common Council of the City of Fort Wayne, Indiana, will hold a public hearing

on Bill No. A-81-08-01 AN ORDINANCE appropriating moneys for the purpose of defraying the expenses of the several departments of the City Government of the City of Fort Wayne, Indiana, for the fiscal year beginning January 1, 1982, and ending December 31, 1982, including all outstanding

claims and obligations and fixing a time when the same shall take effect and Bill No. S-81-08-02 AN ORDINANCE fixing the tax rates and the tax levy for the City of Fort Wayne for the year 1982
CHARLES W. WESTERMAN
City Clerk
of Fort Wayne, Indiana

Arvilla DeWald

Charles W. Westerman
Notary Public

Fort Wayne Common Council
(Governmental Unit)

To JOURNAL GAZETTE Dr.

Allen County, Ind.

FORT WAYNE, INDIANA

PUBLISHER'S CLAIM

LINE COUNT

Display Matter (Must not exceed two actual lines, neither of which shall total more than four solid lines of the type in which the body of the advertisement is set) - number of equivalent lines	<u>1</u>
Head number of lines	<u>23</u>
Body number of lines	<u>3</u>
Tail number of lines	<u>27</u>
Total number of lines in notice	

COMPUTATION OF CHARGES

<u>27</u> lines, <u>1</u> columns wide equals <u>27</u> equivalent lines at <u>.276¢</u> cents per line	<u>\$ 7.45</u>
Additional charge for notices containing rule or tabular work (50 per cent of above amount)	
Charge for extra proofs of publication (50 cents for each proof in excess of two) <u>3 extra</u>	<u>1.50</u>
TOTAL AMOUNT OF CLAIM.	<u>\$ 8.95</u>

DATA FOR COMPUTING COST

Width of single column 9.6 picas	Size of type <u>6</u> point
Number of insertions <u>2</u>	Size of quad upon which type is cast <u>6</u>

Pursuant to the provision and penalties of Ch. 89., Acts 1967.

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Date Aug. 18 19 81

Arvilla DeWald
Title CLERK

Form 904

PUBLISHER'S AFFIDAVIT

State of Indiana
ALLEN County SS:
Personally appeared before me, a notary public in and for said county and state, the undersigned ARVILLA DEWALD who, being duly sworn, says that she is CLERK of the JOURNAL GAZETTE
DAILY newspaper of general circulation printed and published in the English language in the city of FORT WAYNE, INDIANA town of
in state and county aforesaid, and that the printed matter attached hereto is a true copy, which was duly published in said paper for two times the dates of publication being as follows: 8/11 - 8/18/81

Arvilla DeWald
Subscribed and sworn to before me this 18th day of August 19 81
John M. Perkins
My commission expires November 29, 1981
Notary Public

ncs, Steve Helmuth 745-0742. 45 Tree Trimming
NOTICE C
Notice is
Monday, Au
o'clock, P.M.
cil Chamberlain FENCE SERVICE
County Bul
type of fence installed, small TREE TRIMMING
Fort Wayne
ville contractor, 5 yrs. expe
Council of Ice. Free estimate. 456-4398
Indiana, will Call 425-4315.

Fort Wayne Common Council

(Governmental Unit)

To JOURNAL-GAZETTE Dr.Allen County, Ind.FORT WAYNE, INDIANA**PUBLISHER'S CLAIM****LINE COUNT**

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123327**COMPUTATION OF CHARGES**

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TOTAL AMOUNT OF CLAIM.

\$ 8.95**DATA FOR COMPUTING COST**Width of single column 9.6 picasSize of type 6 pointNumber of insertions 2Size of quad upon which type is cast 6

Pursuant to the provision and penalties of Ch. 89, Acts 1967.

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Date Aug. 18 81 19Title CLERK

Form 904

PUBLISHER'S AFFIDAVITState of Indiana
ALLEN County SS:

Personally appeared before me, a notary public in and for said county and state, the undersigned ARVILLA DEWALD who, being duly sworn, says that she is CLERK of the

JOURNAL-GAZETTEDAILY

newspaper of general circulation printed and published

FORT WAYNE, INDIANA

that the printed matter attached hereto is a true copy,
two times the dates of publication being

8-11-18

8/11 - 8/18/81

Subscribed and sworn to before me this

18th

day of

August81

My commission expires

November 29, 1981

Notary Public

NOTICE OF PUBLIC HEARING
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on Bill No. A-81-08-01 AN ORDINANCE appropriating moneys for the purpose of defraying the expenses of the several departments of the City Government of the City of Fort Wayne, Indiana, for the fiscal year beginning January 1, 1982, and ending December 31, 1982, including all outstanding

claims and obligations and fixing a time when the same shall take effect and Bill No. S-81-08-02 AN ORDINANCE fixing the tax rates and the tax levy for the City of Fort Wayne for the year 1982.
CHARLES W. WESTERMAN
City Clerk
of Fort Wayne, Indiana

Arvilla Dewald
June M. Perkins
Notary Public

Fort Wayne Common Council

(Governmental Unit)

To NEWS-SENTINEL Dr.

Allen

County, Ind

FORT WAYNE, INDIANA

PUBLISHER'S CLAIM

LINE COUNT

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I hereby certify that the foregoing account is just and correct, that the amount claimed is legally due, after allowing all just credits, and that no part of the same has been paid.

D. ROOSE

Date Aug. 18 19 81

Title CLERK

Form 903

PUBLISHER'S AFFIDAVIT

State of Indiana
ALLEN County SS.

Personally appeared before me, a notary public in and for said county and state, the undersigned D. ROOSE who, being duly sworn, says that she is CLERK of the

NEWS-SENTINEL

a DAILY newspaper of general circulation printed and published in the English language in the city of FORT WAYNE, INDIANA town of

in state and county aforesaid, and that the printed matter attached hereto is a true copy, which was duly published in said paper for two times, the dates of publication being

as follows: 8/11 - 8/18/81Subscribed and sworn to before me this 18th day of August, 19 81My commission expires November 29, 1981

NOTICE OF PUBLIC HEARING
Notice is hereby given that on Monday, August 25, 1981, at 7:00 o'clock, P.M., E.S.T., at the Council Chambers, Room 125, City-County Building, One Main Street, Fort Wayne, Indiana, the Common Council of the City of Fort Wayne, Indiana, will hold a public hearing on Bill No. A-81-08-01 AN ORDINANCE appropriating moneys for the purpose of defraying the expenses of the several departments of the City Government of the City of Fort Wayne, Indiana, for the fiscal year beginning January 1, 1982, and ending December 31, 1982, including all outstanding claims and obligations and fixing a time when the same shall take effect and Bill No. S-81-08-02 AN ORDINANCE fixing the tax rates and the tax levy for the City of Fort Wayne for the year 1982.
CHARLES W. WESTERMAN
City Clerk
of Fort Wayne, Indiana

APPROPRIATIONSGENERAL FUNDDEPT. #

001

MAYOR'S OFFICE

Services Personal	\$ 97,322
Services Contractual	18,500
Supplies	1,700
Current Charges	10,195
Current Obligations	<u>9,440</u>
Total Mayor's Office	\$137,157

002

CONTROLLER

Services Personal	\$305,500
Services Contractual	103,750
Supplies	6,100
Current Charges	192,525
Current Obligations	115,000
Properties	<u>500</u>
Total Controller	\$723,375

003

ECONOMIC DEVELOPMENT

Services Personal	\$184,400
Services Contractual	35,300
Supplies	2,300
Current Charges	15,000
Current Obligations	<u>19,000</u>
Total Economic Development	\$256,000

004

CITY CLERK

Services Personal	\$109,790
Services Contractual	21,100
Supplies	8,500
Current Charges	16,912
Properties	1,200
Current Obligations	<u>9,874</u>
Total City Clerk	\$167,376

005

METRO HUMAN RELATIONS COMMISSION

Services Personal	\$ 89,642
Services Contractual	6,500
Supplies	2,500
Current Charges	3,048
Current Obligations	<u>8,695</u>
Total Metro Human Relations Commission	\$110,385

006

BOARD OF PUBLIC WORKS

Services Personal	\$ 129,500
Services Contractual	2,400,950
Supplies	13,800
Current Charges	611,856
Current Obligations	<u>12,811</u>
Total Board of Public Works	\$3,168,917

007

WEIGHTS AND MEASURERS

Services Personal	\$ 42,960
Services Contractual	2,200
Supplies	2,480
Current Charges	5,060
Current Obligations	<u>4,157</u>
Total Weights and Measurers	\$ 56,857

008

COMMUNITY DEVELOPMENT & PLANNING

Services Personal	\$ 277,000
Services Contractual	18,950
Supplies	4,820
Current Charges	29,192
Current Obligations	<u>26,869</u>
Total Community Development and Planning	\$ 356,831

009

LAW

Services Personal	\$ 129,900
Services Contractual	2,050
Supplies	700
Current Charges	35,126
Current Obligations	<u>12,270</u>
Total Law Department	\$ 179,046

010

STREET ENGINEERING

Services Personal	\$ 278,025
Services Contractual	124,850
Supplies	9,040
Materials	1,200
Current Charges	22,318
Current Obligations	<u>26,736</u>
Total Street Engineering	\$ 462,169

011

TRAFFIC ENGINEERING

Services Personal	\$ 441,000
Services Contractual	135,510
Supplies	41,550
Materials	69,000
Current Charges	67,841
Current Obligations	<u>42,777</u>
Total Traffic Engineering	\$ 797,678

012

BOARD OF PUBLIC SAFETY

Services Personal	\$ 43,500
Services Contractual	1,475
Supplies	1,450
Current Charges	4,426
Current Obligations	<u>4,220</u>
Total Board of Public Safety	\$ 55,071

013

POLICE MERIT COMMISSION

Services Personal	\$ 2,500
Services Contractual	500
Supplies	<u>375</u>
Total Police Merit Commission	\$ 3,375

014

POLICE DEPARTMENT

Services Personal	\$6,479,163
Services Contractual	202,580
Supplies	452,350
Materials	30,000
Current Charges	307,005
Current Obligations	355,000
Properties	<u>3,500</u>
Total Police Department	\$7,829,598

015

FIRE DEPARTMENT

Debt Service	\$ 172,050
Services Personal	4,918,895
Services Contractual	167,300
Supplies	134,696
Materials	29,936
Current Charges	197,809
Current Obligations	<u>210,000</u>
Total Fire Department	\$5,830,686

016

EMERGENCY SERVICES

Services Personal	\$ 19,278
Services Contractual	1,730
Supplies	140
Current Charges	1,384
Current Obligations	<u>1,870</u>
Total Emergency Services	\$ 24,402

017

HUMANE COMMISSION

Services Personal	\$ 273,973
Services Contractual	42,135
Supplies	36,700
Current Charges	30,576
Properties	1,000
Current Obligations	<u>23,952</u>
Total Humane Commission	\$ 408,336

018

COMMUNICATIONS

Services Personal	\$ 673,400
Services Contractual	16,200
Supplies	8,200
Materials	30,000
Current Charges	66,016
Current Obligations	<u>65,320</u>
Total Communications	\$ 859,136

019

EMERGENCY MEDICAL SERVICE

Services Personal	\$ 867,660
Services Contractual	559,716
Supplies	58,184
Materials	8,000
Current Charges	123,656
Properties	800
Current Obligations	<u>98,666</u>
Total Emergency Medical Service	\$ 1,716,682

020

PUBLIC AFFAIRS

Services Personal	\$ 68,080
Services Contractual	4,533
Supplies	700
Current Charges	7,503
Current Obligations	<u>6,604</u>
Total Public Affairs	\$ 87,420

TOTAL GENERAL FUND

\$23,230,497

O T H E R T A X F U N D S

DEPT. #

121

PARKS & RECREATION

Services Personal	\$ 2,488,503
Services Contractual	448,600
Supplies	362,500
Materials	177,000
Current Charges	346,435
Current Obligations	244,331
Equipment	67,883
Total Parks & Recreation	\$ 4,135,252

123

REDEVELOPMENT GENERAL

Services Personal	\$ 80,000
Services Contractual	11,220
Supplies	4,300
Current Charges	18,300
Current Obligations	8,020
Total Redevelopment General	\$ 121,840

440

FIRE PENSION FUND

Services Personal	\$ 2,500
Services Contractual	800
Supplies	350
Current Charges	2,240,110
Total Fire Pension Fund	\$ 2,243,760

441

POLICE PENSION FUND

Services Personal	\$ 2,500
Services Contractual	1,726
Supplies	150
Current Charges	2,436,363
Total Police Pension Fund	\$ 2,440,739

442

SANITARY OFFICERS PENSION

Services Personal	\$ 1,000
Services Contractual	250
Supplies	100
Current Charges	108,620
Total Sanitary Officers Pension	\$ 109,970

BOND REPAYMENT FUND

Payment of Principal	\$ 1,015,000
Payment of Interest	1,269,451
Payment of Agent Fees	4,000
Total	\$ 2,288,451

TOTAL FUNDS ON TAX LEVY

\$34,570,509

O T H E R F U N D S

REDEVELOPMENT DISTRICT CAPITAL

Services Contractual	\$	65,000
Properties		<u>-0-</u>
Total Redvelopment District Capital	\$	65,000

FIREFIGHTING FUND

Supplies	\$	10,760
Rents		3,240
Equipment		<u>61,000</u>
Total Firefighting Fund	\$	75,000

CABLE TV FUND

Services Contractual	\$	36,000
Total Cable TV Fund	\$	36,000

REVENUE SHARING TRUST

Services Personal	\$	75,000
Services Contractual		660,000
Current Charges		805,000
Properties		<u>210,000</u>
Total Revenue Sharing Trust	\$	1,750,000

AVIATION

Services Personal	\$	752,618
Services Contractual		526,950
Supplies		53,525
Materials		65,000
Current Charges		109,375
Current Obligations		86,000
Properties		361,708
Debt Service		<u>656,075</u>
Total Aviation	\$	2,611,251

MOTOR VEHICLE HIGHWAY (ST. DEPT.)

Services Personal	\$	1,138,100
Services Contractual		163,350
Supplies		222,200
Materials		337,890
Current Charges		178,160
Current Obligations		99,000
Properties		<u>50,300</u>
Total M.V.H.	\$	2,189,000

M.V.H. - CAPITAL PROJECTS

Services Contractual	\$	421,445
Total M.V.H.-Capital Projects	\$	421,445

Dept. #

132

PARKING ADMINISTRATION

Services Personal	\$ 161,700
Services Contractual	61,559
Supplies	13,378
Materials	10,000
Current Charges	143,924
Current Obligations	37,266
Properties	6,000
Debt Service	<u>88,875</u>
Total Parking Administration	\$ 522,702

338

LOCAL ROADS & STREETS

Services Contractual	<u>\$ 1,229,515</u>
Total Local Roads & Streets	\$ 1,229,515

345

CUMULATIVE CAPITAL IMPROVEMENT

Properties	\$ 110,000
Debt Payment	<u>346,438</u>
Total Cumulative Capital Improvement	\$ 456,438

TOTAL ALL FUNDS

\$43,926,860

Record	Unit	Year	Fund
03			

CITY: Fort Wayne, OR TOWN: _____, OR COUNTY: _____

Corporation General FUND NET ASSESSED VALUATION \$698,211,770

(A worksheet is to be prepared for each fund that requires a tax rate)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	\$23,230,497				
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	11,412,310				
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year	300,000				
4. Outstanding temporary loans to be paid not included in lines 2 or 3	1,510,000				
5. Total funds required (add lines 1, 2, 3 and 4)	36,452,807				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	2,180,310				
7. Taxes to be collected, present year (December settlement)	7,751,263				
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	3,163,431				
b. Total Column B Budget Form 2	6,255,116				
9. Total Funds (add lines 6, 7, 8a and 8b)	19,350,120				
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	17,102,687				
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)					
12. Amount to be raised by tax levy (add lines 10 and 11)					
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)					
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
16. Net Amount to be Raised					
Net Tax Rate on Each One Hundred Dollars of Taxable Property	2.4495				

CITY: Fort Wayne, OR TOWN: _____, OR COUNTY: _____

Record	Unit	Year	Fund
103			

YEAR 1982

Park General	FUND	NET ASSESSED VALUATION	\$698,211,770
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(A worksheet is to be prepared for each fund that requires a tax rate)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for Incoming year	\$4,135,252				
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	2,334,597				
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year					
4. Outstanding temporary loans to be paid not included in lines 2 or 3					
5. Total funds required (add lines 1, 2, 3 and 4)	6,469,849				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	458,889				
7. Taxes to be collected, present year (December settlement)	1,246,015				
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	634,524				
b. Total Column B Budget Form 2	1,385,095				
9. Total Funds (add lines 6, 7, 8a and 8b)	3,724,523				
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	2,745,326				
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)					
12. Amount to be raised by tax levy (add lines 10 and 11)					
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)					
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX		
16. Net Amount to be Raised					
Net Tax Rate on Each One Hundred Dollars of Taxable Property .....	.3932				

Record	Unit	Year	Fund
03			

YEAR 1982

(A worksheet is to be prepared for each fund that requires a tax rate)

(NOT TO BE PUBLISHED)

Net Tax Rate on Each One Hundred Dollars of Taxable Property

Record	Unit	Year	Fund
03			

CITY: Fort Wayne, OR TOWN: _____, OR COUNTY: _____

YEAR 1982

Fire Pension FUND NET ASSESSED VALUATION \$698,211,770

(A worksheet is to be prepared for each fund that requires a tax rate)

(NOT TO BE PUBLISHED)

	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:					
1. Total budget estimate for incoming year	\$ 2,243,760				
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	1,253,655				
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year					
4. Outstanding temporary loans to be paid not included in lines 2 or 3					
5. Total funds required (add lines 1, 2, 3 and 4)	3,497,415				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	127,037				
7. Taxes to be collected, present year (December settlement)	609,215				
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	570,525				
b. Total Column B Budget Form 2	762,620				
9. Total Funds (add lines 6, 7, 8a and 8b)	2,069,397				
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	1,428,018				
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)					
12. Amount to be raised by tax levy (add lines 10 and 11)					
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)					
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
16. Net Amount to be Raised					
Net Tax Rate on Each One Hundred Dollars of Taxable Property .....	.2045				

Record	Unit	Year	Fund
03			

CITY: Fort Wayne, OR TOWN: _____, OR COUNTY: _____

YEAR 1982

Police Pension FUND	NET ASSESSED VALUATION	\$698,211,770
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(A worksheet is to be prepared for each fund that requires a tax rate)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	\$ 2,440,739				
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	1,145,799				
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year					
4. Outstanding temporary loans to be paid not included in lines 2 or 3					
5. Total funds required (add lines 1, 2, 3 and 4)	3,586,538				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	1,726				
7. Taxes to be collected, present year (December settlement)	547,991				
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	599,700				
b. Total Column B Budget Form 2	794,390				
9. Total Funds (add lines 6, 7, 8a and 8b)	1,943,807				
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	1,642,731				
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)					
12. Amount to be raised by tax levy (add lines 10 and 11)					
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)					
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX		
16. Net Amount to be Raised					
Net Tax Rate on Each One Hundred Dollars of Taxable Property .....	.2353				

Record	Unit	Year	Fund
03			

CITY: Fort Wayne, OR TOWN: _____, OR COUNTY: _____

YEAR 1982

Sanitary Officers Pension FUND NET ASSESSED VALUATION \$698,211,770

(A worksheet is to be prepared for each fund that requires a tax rate)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	\$ 109,970				
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	54,463				
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year					
4. Outstanding temporary loans to be paid not included in lines 2 or 3					
5. Total funds required (add lines 1, 2, 3 and 4)	164,433				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	16,497				
7. Taxes to be collected, present year (December settlement)	30,276				
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	7,776				
b. Total Column B Budget Form 2	17,040				
9. Total Funds (add lines 6, 7, 8a and 8b)	71,589				
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	92,844				
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)					
12. Amount to be raised by tax levy (add lines 10 and 11)					
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)					
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
16. Net Amount to be Raised					
Net Tax Rate on Each One Hundred Dollars of Taxable Property .....	.0133				

BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES (WORKSHEET)

 Record Unit Year Fund
 [03] [] [] [] [] [] [] []
CITY: Fort Wayne, OR TOWN: _____, OR COUNTY: _____YEAR 1982Bond Repayment FUND NET ASSESSED VALUATION \$698,211,770

(A worksheet is to be prepared for each fund that requires a tax rate)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	\$ 2,288,451				
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	1,194,025				
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year					
4. Outstanding temporary loans to be paid not included in lines 2 or 3					
5. Total funds required (add lines 1, 2, 3 and 4)	3,482,476				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	816,714				
7. Taxes to be collected, present year (December settlement)	518,388				
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	691,321				
b. Total Column B Budget Form 2	872,077				
9. Total Funds (add lines 6, 7, 8a and 8b)	2,898,500				
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	583,976				
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)					
12. Amount to be raised by tax levy (add lines 10 and 11)	583,976				
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)					
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
16. Net Amount to be Raised					
Net Tax Rate on Each One Hundred Dollars of Taxable Property .....	.0836				

Record	Unit	Year	Fund
03			

CITY: Fort Wayne, OR TOWN: _____, OR COUNTY: _____

YEAR 1982

Redevelopment District Capital FUND NET ASSESSED VALUATION \$698,211,770

(A worksheet is to be prepared for each fund that requires a tax rate)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	\$ 65,000				
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	548,882				
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year					
4. Outstanding temporary loans to be paid not included in lines 2 or 3	613,882				
5. Total funds required (add lines 1, 2, 3 and 4)					
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	189,532				
7. Taxes to be collected, present year (December settlement)					
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	3,000				
b. Total Column B Budget Form 2	425,000				
9. Total Funds (add lines 6, 7, 8a and 8b)	617,532				
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	(3,650)				
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)	3,650				
12. Amount to be raised by tax levy (add lines 10 and 11)	-0-				
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)					
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
16. Net Amount to be Raised					
Net Tax Rate on Each One Hundred Dollars of Taxable Property	-0-				

Record	Unit	Year	Fund
03			

CITY: Fort Wayne, OR TOWN: _____, OR COUNTY: _____

Aviation FUND NET ASSESSED VALUATION

(NOT TO BE PUBLISHED)

	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:					
1. Total budget estimate for incoming year	\$ 2,611,251				
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	2,406,671				
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year	700,000				
4. Outstanding temporary loans to be paid not included in lines 2 or 3					
5. Total funds required (add lines 1, 2, 3 and 4)	5,717,922				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	1,955,876				
7. Taxes to be collected, present year (December settlement)					
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	2,685,000				
b. Total Column B Budget Form 2	2,227,600				
9. Total Funds (add lines 6, 7, 8a and 8b)	6,868,476				
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	(1,150,554)				
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)	1,150,554				
12. Amount to be raised by tax levy (add lines 10 and 11)	-0-				
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)					
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX		
16. Net Amount to be Raised					
Net Tax Rate on Each One Hundred Dollars of Taxable Property	-0-				

Page 9 of 16

Record	Unit	Year	Fund
03			

YEAR 1982

(A worksheet is to be prepared for each fund that requires a tax rate)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	\$ 2,610,445				
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	1,235,661				
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year	950,000				
4. Outstanding temporary loans to be paid not included in lines 2 or 3					
5. Total funds required (add lines 1, 2, 3 and 4)	4,796,106				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:	1,648,709				
6. Actual balance, June 30 of present year					
7. Taxes to be collected, present year (December settlement)					
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	978,297				
b. Total Column B Budget Form 2	2,469,100				
9. Total Funds (add lines 6, 7, 8a and 8b)	5,096,106				
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	(300,000)				
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)	300,000				
12. Amount to be raised by tax levy (add lines 10 and 11)	-0-				
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)					
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
16. Net Amount to be Raised					
Net Tax Rate on Each One Hundred Dollars of Taxable Property	-0-				

Record	Unit	Year	Fund
03			

CITY: Fort Wayne, OR TOWN: _____, OR COUNTY: _____

YEAR 1982

Parking Administration FUND NET ASSESSED VALUATION _____

(A worksheet is to be prepared for each fund that requires a tax rate)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	\$ 522,702				
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	336,929				
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year					
4. Outstanding temporary loans to be paid not Included in lines 2 or 3					
5. Total funds required (add lines 1, 2, 3 and 4)	859,631				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	171,398				
7. Taxes to be collected, present year (December settlement)					
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	257,500				
b. Total Column B Budget Form 2	508,600				
9. Total Funds (add lines 6, 7, 8a and 8b)	937,498				
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	(77,867)				
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)	77,867				
12. Amount to be raised by tax levy (add lines 10 and 11)	-0-				
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)					
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
16. Net Amount to be Raised					
Net Tax Rate on Each One Hundred Dollars of Taxable Property	-0-				

BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES (WORKSHEET)

Record Unit Year Fund
013

CITY: Fort Wayne, OR TOWN: _____, OR COUNTY: _____

YEAR 1982
Local Road & Street FUND NET ASSESSED VALUATION _____

(A worksheet is to be prepared for each fund that requires a tax rate)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for Incoming year	\$ 1,229,515				
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	578,037				
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year	750,000				
4. Outstanding temporary loans to be paid not included in lines 2 or 3	2,557,552				
5. Total funds required (add lines 1, 2, 3 and 4)					
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:	1,298,430				
6. Actual balance, June 30 of present year					
7. Taxes to be collected, present year (December settlement)					
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of Incoming year (Schedule on File):	162,422				
a. Total Column A Budget Form 2	1,096,700				
b. Total Column B Budget Form 2	2,557,552				
9. Total Funds (add lines 6, 7, 8a and 8b)					
10. Net amount to be raised for expenses to Dec. 31 of Incoming year (deduct line 9 from line 5)	-0-				
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)	-0-				
12. Amount to be raised by tax levy (add lines 10 and 11)	-0-				
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)					
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
16. Net Amount to be Raised					
Net Tax Rate on Each One Hundred Dollars of Taxable Property	-0-				

Record	Unit	Year	Fund
03			

YEAR 1982

(A worksheet is to be prepared for each fund that requires a tax rate)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	\$ 456,438				
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	193,168				
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year					
4. Outstanding temporary loans to be paid not included in lines 2 or 3	649,606				
5. Total funds required (add lines 1, 2, 3 and 4)					
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	441,871				
7. Taxes to be collected, present year (December settlement)					
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	396,050				
b. Total Column B Budget Form 2	792,101				
9. Total Funds (add lines 6, 7, 8a and 8b)	1,630,022				
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	(980,416)				
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)	980,416				
12. Amount to be raised by tax levy (add lines 10 and 11)	-0-				
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)					
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
16. Net Amount to be Raised					
Net Tax Rate on Each One Hundred Dollars of Taxable Property	-0-				

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Record	Unit	Year	Fund
03			

CITY: Fort Wayne, OR TOWN: _____, OR COUNTY: _____

YEAR 1982

Revenue Sharing FUND NET ASSESSED VALUATION _____

(A worksheet is to be prepared for each fund that requires a tax rate)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	\$ 1,750,000				
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	2,319,033				
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year	180,000				
4. Outstanding temporary loans to be paid not included in lines 2 or 3	(1,510,000)				
5. Total funds required (add lines 1, 2, 3 and 4)	2,739,033				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	7,578				
7. Taxes to be collected, present year (December settlement)					
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	984,492				
b. Total Column B Budget Form 2	1,790,947				
9. Total Funds (add lines 6, 7, 8a and 8b)	2,783,017				
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	(43,984)				
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)	43,984				
12. Amount to be raised by tax levy (add lines 10 and 11)	-0-				
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)					
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
16. Net Amount to be Raised					
Net Tax Rate on Each One Hundred Dollars of Taxable Property	-0-				

BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES (WORKSHEET)

Record Unit Year Fund
 [0] [3] [] [] [] [] [] [] [] []

CITY: Fort Wayne, OR TOWN: _____, OR COUNTY: _____

YEAR 1982

Firefighting FUND NET ASSESSED VALUATION _____

(A worksheet is to be prepared for each fund that requires a tax rate)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	\$ 75,000				
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	90,495				
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year					
4. Outstanding temporary loans to be paid not included in lines 2 or 3					
5. Total funds required (add lines 1, 2, 3 and 4)	165,495				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	42,369				
7. Taxes to be collected, present year (December settlement)					
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	48,188				
b. Total Column B Budget Form 2	75,000				
9. Total Funds (add lines 6, 7, 8a and 8b)	165,557				
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	(62)				
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)	62				
12. Amount to be raised by tax levy (add lines 10 and 11)	-0-				
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)					
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
16. Net Amount to be Raised					
Net Tax Rate on Each One Hundred Dollars of Taxable Property	-0-				

CITY: Fort Wayne, OR TOWN: _____, OR COUNTY: _____

YEAR 1982

Cable TV FUND NET ASSESSED VALUATION _____

(A worksheet is to be prepared for each fund that requires a tax rate)
(NOT TO BE PUBLISHED)

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